

## **DEDICATION**

The Town of East Kingston's 2010 Town Report is hereby dedicated  
with great pride and deep sadness, to two very well known men,  
who spent many years being an integral part of the Town's affairs.

We will dearly miss both "Joe" and "Dick."



**JOSEPH CONTI**

**September 13, 1921 — August 25, 2010**

"Joe" Conti was born in Pico, Italy, moved to the United States at the age of 17, and East Kingston became his "home."

Joe spent many years as a building contractor, building in the seacoast area, and became a master electrician.

Joe served as the Town of East Kingston's Building Inspector from 1986 to 1995, President of the Kingston Lions Club, a Cub Scout Leader, and 4-H activist.

Joe was not only instrumental in erecting a monument to Josiah Bartlett in Kingston, but also in the construction of the first East Kingston firehouse, which continues to serve the East Kingston Fire Department to this day.

Joe is well known for establishing and operating the first Black Angus Farm in New Hampshire, and proudly displayed his "ANGUS" license plate.

Joe and his wife enjoyed many winters in Florida, but always looked forward to returning home to East Kingston in the spring.

Joe leaves behind a wonderful family, including his wife, three children, five grandchildren, and six great-grand children, whom he loved spending time with.

Joe will be fondly remembered for his love of life, love of family and friends, the fire service, his black angus farm, and his true sense of community spirit and volunteerism.





2010 East Kingston Town Report

**RICHARD A. SMITH, SR.**

**November 21, 1919 — September 3, 2010**

"Dick" was born in Massachusetts, but East Kingston became his "home" in 1944 when his family purchased the 100-acre Smith Farm on Sanborn Road.

Dick married Eva Sampson in 1946, and together they raised four children and continued to farm the land.

Dick dedicated many years to the Town, was a founding member of the East Kingston Volunteer Fire Association, and instrumental in the construction of the firehouse. He served many years on the fire department as a Town Fire Warden (1965-2002), and retired as Assistant Fire Chief in 2002.

In addition to his service to the fire department, he was a member of the Zoning Board of Adjustment (1976-1988), and the Planning Board (1973-2002), where he served as their Chairman for many years.

Dick was also a member and trustee of the East Kingston Methodist Church, Wingold Grange, and State Farm Bureau.

In 2001, he was recognized by the NH Municipal Association with the Volunteer Award of the Year. This prestigious award is presented to municipal volunteers to honor their outstanding contributions to their communities.

Dick will be fondly remembered for the love of his farm, being a dairy farmer (1944-1986), raising hay and vegetables (1987-2010), which he offered to the public from his farm stand, and many, many years of community service.

Dick will be sorely missed, and warmly remembered for his selfless dedication, immense wealth of knowledge of the Town that he loved dearly, as well as a profound love for his wife, children, and grandchildren.

## TOWN OF EAST KINGSTON

### **EMERGENCY CALLS      DIAL 911**

#### **BUSINESS CALLS**

<b>Building Inspector.....</b>	<b>642-8406</b>	
<b>Elementary School.....</b>	<b>642-3511</b>	
<b>Emergency Management.....</b>	<b>642-8406</b>	
<b>Fire/Burn Permits.....</b>	<b>642-3141</b>	
<b>Fire Department.....</b>	<b>642-3141</b>	Non-emergency
<b>Police Department.....</b>	<b>642-5427</b>	Non-emergency
<b>Public Library.....</b>	<b>642-8333</b>	
Monday 9 AM - 7 PM, Tuesday 3 PM - 7 PM, Wednesday 9 AM - 7 PM, Thursday 3 PM - 7 PM, Friday 9 AM - 1 PM, Saturday 9 AM - 3 PM. Sunday Closed.		
<b>Recycling Pick-up.....</b>	<b>642-8406</b>	
Recycling every other Monday 7 AM curbside.		
<b>Rubbish Pick-up.....</b>	<b>642-8406</b>	
Rubbish every Monday 7 AM curbside.		
<b>Selectmen's Office.....</b>	<b>642-8406</b>	
Monday - Friday 8 AM - 2 PM		Notary/JP services available
<b>State Police.....</b>	<b>679-3333</b>	Non-emergency
<b>Town Cemeteries.....</b>	<b>642-8406</b>	
<b>Town Clerk/Tax Collector.....</b>	<b>642-8794</b>	
Mon. 8:00 AM - 5:00 PM, Tues. 8:00 AM - 2:30 PM, Wed. 6:00 PM - 8:00 PM, Thur. 8:00 AM - 2:30 PM, Fri. 8:00 AM - 2:30 PM. Notary/JP services available during office hours		
<b>Town Official Website.....</b>	<b>eastkingstonnh.org or eknh.org</b>	



2010 East Kingston Town Report

**ANNUAL REPORTS  
OF THE  
SELECTMEN, TAX COLLECTOR, TOWN CLERK,  
TRUSTEES OF THE CEMETERY,  
TRUSTEES OF THE PUBLIC LIBRARY,  
TRUSTEES OF THE TRUST FUNDS  
AND TREASURER**

**FOR THE YEAR ENDING  
DECEMBER 31, 2010**

**BOARD OF EDUCATION AND SCHOOL TREASURER**

**FOR THE YEAR ENDING  
JUNE 30, 2010**

**TOGETHER WITH THE VITAL STATISTICS OF THE**

**TOWN OF EAST KINGSTON  
NEW HAMPSHIRE  
2010**

**Printed by:  
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113 Lafayette Road  
Hampton Falls, NH 03844**

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## **TOWN OFFICERS ELECTED OFFICERS**

### **Board of Selectmen (RSA 41:8 to 8-E) 3 year term**

2013	Richard S. Poelaert-Resigned-10	642-3406
2012	Matthew B. Dworman	642-5816
2011	David R. Pendell, Jr.	642-7005
2011	Kimberley I. Casey-Appointed	772-8506

### **Moderator (RSA 40:1) 2 year term**

2012	Keri J. Marshall	642-5311
2012	Philip C. Marshall, Asst. (Appt.)	642-5311

### **Road Agent (RSA 231:62 to 62-B) 1 year term**

2011	Matthew L. Gallant	642-5326
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### **Supervisors of the Checklist (RSA 41:46-a) 6 year term**

2016	Margaret Goudreau	642-3502
2014	Sarah B. Lazor	642-5955
2012	Virginia J. Daly-Resigned 5/2010	772-9548
2011	Laura Walstad-Appointed	642-4873

### **Town Clerk/Tax Collector (RSA 41:45-A) 3 year term**

2013	Barbara A. Clark	642-8794
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### **Treasurer (RSA 41:26 to 26B) 3 year term**

2013	Katherine A. Hankin	394-7426
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### **Trustees of the Cemetery (RSA 31:22) 3 year term**

2013	Vytautas Kasinskas	772-8855
2012	Michelle E. Burns	772-6971
2011	Henry F. Lewandowski, Jr.	642-8406
2011	Michael P. Benjamin, Appt Sexton	770-1686

### **Trustees of the Public Library (RSA 202-A:6) 3 year term**

2013	Barbara Williams	347-1007
2012	Joanna B. McGarry	642-9044
2012	Edward A. Lloyd, Jr.	394-7410
2011	Elizabeth S. Pruss	394-7507
2011	Amy J. Robbins	772-1103
2011	Marie Paling, Alt. Appointed	642-6895
2011	David R. Pendell, Alt. Appointed	642-7005
2011	Conrad Moses, Alt. Appointed	642-4697

### **Trustees of the Trust Funds (RSA 31:22) 3 year term**

2013	Vytautas Kasinskas	772-8855
2012	Joan W. Kasinskas	772-8855
2011	J. Roby Day, Jr.	642-7956

*NOTE: Elected Officers serve until Town Meeting of year noted*

## **APPOINTED OFFICERS**

<b>Animal Control Officer</b>	778-0570
Dec. 2011 Robert A. Marston, DVM	
Dec. 2011 Deborah J. Marston - Deputy	
Dec. 2011 Richard C. Marston - Deputy	
<b>Board of Adjustment (RSA 673:5)</b>	642-8406
Dec. 2013 David E. Ciardelli	
Dec. 2012 Timothy J. Allen, Alternate	
Dec. 2012 Edward A. Cardone, Alternate	
Dec. 2012 Paul E. Falman	
Dec. 2012 Norman J. Freeman, Sr.	
Dec. 2011 John V. Daly, Chairman	
Dec. 2011 Catherine E. Belcher, Vice Chairman	
*Barbara A. White, Secretary	
<b>Building Inspector</b>	642-8406
Dec. 2011 Raymond R. Donald	
Dec. 2011 Robert D. Steward, Deputy	
<b>Conservation Commission</b>	642-8406
Mar. 2013 Ronald F. Morales	
Mar. 2012 Marilyn B. Bott	
Mar. 2012 Richard S. Urwick	
Mar. 2011 Dennis G. Quintal, Chairman	
<b>Deputy Town Clerk/Tax Collector</b>	642-8794
Dec. 2010 Peter C. Gilligan-Resigned	
Dec. 2011 Audrey Wagner	
Dec. 2011 Judith M. Cash-Assistant	
<b>Deputy Treasurer</b>	642-8406
Dec. 2011 Anne M. Rossi	
<b>Exeter River Local Advisory Committee</b>	
<b>Emergency Management</b>	642-8406
Dec. 2011 Sarah E. Gallant	
Dec. 2011 Timothy Conti, Deputy	
<b>Fire Department</b>	<b>Emergency</b> <b>911</b>
	<b>Business</b> 642-3141
Dec. 2011 Edward G. Warren, Fire Chief	
<b>Fire Warden (Town-State appointed)</b>	
Dec. 2012 Adam J. Mazur	642-8033

2010 East Kingston Town Report - Appointed Officers

**Fire Wardens (Deputies - State appointed) 3 year term**

Dec. 2012	John E. Daniels	642-7920
Dec. 2012	Roland D. Estabrook	642-8184
Dec. 2012	Matthew L. Gallant	642-5326
Dec. 2012	Edward G. Warren	642-8112

**Health Officer (State appointed RSA 128:1) 3 year term**

Apr. 2012	Richard S. Urwick	642-6839
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**Historical Committee**

642-8406

Dec. 2011	Peter C. Gilligan
Dec. 2011	Janet W. Damsell

**Library**

642-8333

- \* Tracy J. Waldron, Librarian
- \* Diane S. Sheckells, Asst. Librarian
- \* Kathleen A. Barker, Library Aide
- \* Carly M. Belcher, Library Aide
- \* Bethany E. Brace, Library Aide
- \* Heather M. Lindsey, Library Aide

**Planning Board (RSA 673:5)**

642-8406

Mar. 2013	Joseph M. Cacciatore, Alternate
Mar. 2013	Robert A. Marston, DVM
Mar. 2013	Edward G. Warren
Mar. 2012	Peter C. Gilligan, Alternate
Mar. 2011	Robert J. Forrest, Alternate
Mar. 2011	Ronald F. Morales, Vice Chairman
Mar. 2011	David F. Sullivan, Chairman
Mar. 2011	Kimberley I. Casey, Ex-Officio Alternate
Mar. 2011	Matthew B. Dworman, Ex-Officio Alternate
Mar. 2011	David R. Pendell, Jr., Ex-Officio
	* Barbara A. White, Secretary

**Police Department**

**Emergency 911**

**Business**

642-5427

Dec. 2011	R. Reid Simpson, Police Chief
Dec. 2011	Raymond A. Marquis, Jr., Sergeant
Dec. 2011	Craig R. Charest
Dec. 2011	Mary L. Devine
Dec. 2011	Mark A. Heitz
Dec. 2011	Mark C. Iannuccillo
Dec. 2011	Clayton A. Jervis
Dec. 2011	Peter A. Kokaras
Dec. 2011	Daniel M. Perkins
Dec. 2011	John Ventura



2010 East Kingston Town Report - Appointed Officers

**Recreation Committee**

642-8406

Dec. 2011	William D. Ayers
Dec. 2011	David E. Baker
Dec. 2011	William H. Blackett
Dec. 2011	Robert C. Burns
Dec. 2011	Geoffrey R. Cyr
Dec. 2011	Peter K. Datillo
Dec. 2011	Cynthia M. Driscoll
Dec. 2011	Wayne Driscoll
Dec. 2011	Shawn Eaton
Dec. 2011	Mary C. George
Dec. 2011	Todd M. Gibbons, Chairman
Dec. 2011	Andrea Henningsen
Dec. 2011	Glenn C. Henningsen
Dec. 2011	Brad F. Hoffmaster
Dec. 2011	Robert Labonte
Dec. 2011	Timothy P. Law
Dec. 2011	Linda Lemelin
Dec. 2011	Susan L. Marston
Dec. 2011	Keith Moore
Dec. 2011	J.C. Patten
Dec. 2011	David R. Pendell, Jr.
Dec. 2011	Michael S. Perrella
Dec. 2011	Bradley M. Poole
Dec. 2011	Damon C. Robbins
Dec. 2011	Sheri M. Tracy
Dec. 2011	Charles A. Walker
Dec. 2011	Bryan P. Wall
Dec. 2011	David W. Young

2010 East Kingston Town Report - Appointed Officers

**Rockingham Planning Commission** 778-0885

Mar. 2013	David F. Sullivan	394-7020
Mar. 2012	Edward G. Warren	642-8112

**Safety Committee** 642-8406

Dec. 2011	Deborah G. Gallant, Chairman
Dec. 2011	Raymond A. Marquis
Dec. 2011	Elizabeth S. Pruss
Dec. 2011	Edward G. Warren

**Seacoast MPO** 642-8406

Jun. 2013	David F. Sullivan
Jun. 2013	Edward G. Warren

**Solid Waste & Recycling Committee** 642-8406

Dec. 2011	Robert A. Caron, Chairman
Dec. 2011	Daniel L. Guilmette
Dec. 2011	Duncan M. MacLeod
Dec. 2011	Amy I. McDonald
Dec. 2011	Ronald F. Morales
Dec. 2011	Teresa R. Pendell

**Town Custodian** 642-8406

\* Eugene V. Madej

**Town Office Staff**

- \* Deborah G. Gallant, Administrative Assistant I
- \* Cheryl A. Hurteau, Administrative Assistant II

**Welfare Agent** 642-8406

Dec. 2011	Cheryl A. Hurteau
Dec. 2011	Deborah G. Gallant, Deputy

**Contracted Auditors**

Plodzik & Sanderson Professional Association

Note: \* Indicates Town employees, not appointed

## **STATE OF NEW HAMPSHIRE**

### **Governor**

John Lynch **271-2121**  
State House, 107 North Main St., Concord, NH 03301

### **State Representatives District 11**

Mary M. Allen **382-5665**  
39 Pond St., Newton, NH 03858-3415

Wyman E. Schuler, III **347-2011**  
76 Sanborn Rd., East Kingston, NH 03827

### **State Senator District 23**

Russell E. Prescott **271-2641**  
State House, Rm 302, 107 North Main St., Concord, NH 03301

### **Governor's Executive Council District 3**

Christopher T. Sununu **271-3632**  
71 Hemlock Ct., Newfields, NH 03856 **658-1187**

### **County Commissioner District 2**

Maureen Barrows **679-9350**  
119 North Road, Brentwood, NH 03833

## **UNITED STATES**

### **U.S. Senators**

Jeanne Shaheen **202-224-3324**  
Senate Office Bldg., 520 Hart, Washington DC, 20510

Kelly Ayotte **202-224-3324**  
Senate Office Bldg., 188 Russell, Washington DC, 20510

### **U.S. Congressman**

Frank Guinta **641-9536**  
33 Lowell St., Manchester, NH 03101

## **TOWN OF EAST KINGSTON BOARD OF SELECTMEN**

Ralph B. West, Jr.	1950-1956
Frederic L. Smith	1954-1963 / 1970-1973
Richard G. Kelley	1955-1962
Guy E. Nickerson	1956-1964
Marshall G. Bean	1962-1967
Ernest J. Moreau	1963-1969
Wesley S. Nickerson	1964-1971
Richard F. Connelly	1967-1970
Richard B. Pelley	1969-1972
William R. Osgood	1971-1974
Daniel T. Bodwell	1972-1979
David C. Andrzejewski	1973-1980 / 1983-1985
Henry F. Lewandowski, Jr.	1974-1977
William V. Chouinard, Jr.	1977-1978
Richard A. Smith, Jr.	1978-1984
Walter B. Schotterbeck	1979-1982
Donald C. Andolina	1980-1983 / 1987-1993 / 1997-2002
Nathaniel B. Rowell	1982-1989
Barbara M. Metcalf	1984-1987
Donald H. Clark	1985-1988
Raymond R. Donald	1988-1997 / 1999-2005
William A. DiProfio	1989-1995
Joseph C. Cacciatore	1993-1996
Andrew L.T. Berridge	1995-1998
James Roby Day, Jr.	1996-1999
John L. Fillio	1998-2004
Matthew B. Dworman	2003-2006 / 2009-Present
Ronald F. Morales	2004-2007
Robert J. Forrest	2005-2008
Robert A. Caron	2006-2009
Richard S. Poelaert	2007-2010
David R. Pendell, Jr.	2008-Present
Kimberley I. Casey	2010-Present (Appointed)

**SELECTMEN'S STATE OF THE TOWN FOR 2010**

The Select board would first and foremost like to thank Mr. Dick Poelaert for his years of service to the town. Mr. Poelaert was unable to finish his elected term due to personal issues, and we all wish he and his family well.

Matthew and I would also like to thank everyone that expressed interest in helping us through the difficult budget season by volunteering to be the select person in Dick's place until the March elections. We felt that everyone would have brought very good qualities and ideas to the position, and due to her experience in government at the state level we decided on Kimberley Casey. If you get the opportunity, we hope you will thank her for stepping into the role and pitching in, during the worst part of the yearly cycle. Thanks Kim.

Along those lines, we encourage everyone to get involved in any one of the number of boards, committees, or groups in town. Whether it is the historical committee, library trustees, fire association, or running for select person, there is always plenty of "work", and the more volunteers, the smoother the town operates.

This past year, the Town of East Kingston lost a couple of great individuals and resources. Mr. Dick Smith, and Mr. Joe Conti passed away this year and both will be missed. Please take time to read the dedications to them in this report, as those who may never have met them are benefited by some of the groups and decisions they were a part of. Thank you to both families for supporting them in their accomplishments so we can all reap the rewards.

This year was the second year that the town voted under the guidelines of SB2. Always the center topic, the budget passed due in large part by being \$17,000 less than the default budget. With continued effort from all departments in monitoring their budgets, we anticipate a double-digit savings on the budget again this year. The other article of note was the purchase of a new tanker truck for the fire department.

The town has been in the midst of a wage and classification study for all town employees. MRI was hired in March and has conducted interviews, research, and meetings. At this time several scenarios are being discussed and weighed, but several issues will require more study and investigation. We encourage all citizens to stay current with the developments as there may come a time for a town vote for some decisions to be carried out. We feel that staying educated on the issues is the best way to stay involved. Please ask any select person any questions, or convey any ideas you may have.

The town has enacted the new trash contract with Waste Management this year.

2010 East Kingston Town Report - Selectmen's State of the Town

The town's recyclables had increased from 21% to 26%. This has realized a savings of \$7,900 through the first nine months of 2010. This savings on the waste side also sees revenue from the recycling side, as cost to purchase the recycle materials goes up. We hope you will continue your efforts to recycle as much as possible. If you have any questions please contact the recycling committee through the town offices. We also would like to thank them for their continued service and efforts.

We hope everyone in town has a better 2011 than was found in 2010.

Respectfully submitted,

***David R. Pendell, Jr., Chairman***

***Matthew B. Dworman***

***Kimberley I. Casey***

2010 East Kingston Town Report - 1st Session Annual Meeting

**TOWN OF EAST KINGSTON  
First Session of the 2010 Annual Meeting  
Deliberative Session – February 2, 2010**

**Selectmen**

Matthew B. Dworman, Chairman  
David R. Pendell, Jr.  
Richard S. Poelaert

Barton L. Mayer, Town Counsel  
Keri J. Marshall, Moderator  
Phillip Marshall, Official Timer  
Barbara A. Clark, Town Clerk

The Moderator, Keri Marshall, called the meeting to order at 7:03PM with 127 residents in attendance.

**2. Shall the Town of East Kingston raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,575,000. Should this article be defeated, the default budget shall be \$2,557,000, which is the same as last year, with certain adjustments required by previous action of the Town of East Kingston or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.**

Motion made by: Matthew Dworman

Seconded: David Pendell

**Discussion:**

Roby Day offered his perspective with regard to the budget. He spoke of his prior experience as a Selectman and that he felt his primary responsibility was to oversee and execute the budget. He said that the board he served on was directly involved with the budget formulation and presentation, and the board knew where every penny was and could explain why it was necessary to spend it. He said that he was sorry to say, that today, he was not convinced that the present board had such confidence or that they played any significant role in the budget's development.

He said he attended the budget hearing on January 11, 2010, and the board provided attendees with a budget outline that was distinguished by its lack of information and transparencies. He said when asked pointed questions, the board was unable to answer, deferring to office staff who did not produce the information requested.

Roby Day said the voters said no to the budget last year yet the proposed budget today is \$18,000 greater than last year's. He said despite today's constraining economic environment the board proposed a 3% budget increase that included pay raises for town employees. Mr. Day said the impression he is left with is that the board does not understand that its duty first and foremost is to the voter and taxpayer. He said the board appears to be unwilling or unable to contain costs in light of the towns reduced ability to pay in difficult times or they don't fully understand their responsibilities.

Roby Day made a motion to amend the proposed budget, totally revised to \$2,557,000 (the figure presented as the default budget).

Seconded: Henry Lewandowski

**Discussion on amendment:**

Matthew Dworman spoke of these last two years being a slightly different budgeting process under SB2. He said when they had the budget hearing one month ago, they didn't have all of the information of what the town had expended in 2009 because not all the books had been closed.

Matthew Dworman went over what the increases are for 2010, essentially looking at an \$18,000 difference between the default budget and the proposed budget.

## 2010 East Kingston Town Report - 1st Session Annual Meeting

Matthew Dworman said that they certainly recognize the importance of monitoring the budget. He said in 2009, the default budget was \$2,496,000 and through some hard work of specific individuals throughout the town, they under spent the budget by \$344,000. He said that that money would be going back into the fund to offset the tax rate for the next year.

Matthew Dworman said that this year they were going to make an effort to increase their attention to detail and to revamping the budget process as far as redoing some of the budget worksheets that were created 20 years ago.

Roby Day said that he supported Mr. Dworman in his efforts 100%. Mr. Day said as Mr. Dworman indicated, the budget process is antiquated and when questions can't be answered properly and in a timely fashion, one can't help but suspect that something is being hidden or that perhaps the body concerned doesn't know his job.

The amendment was voted on by a show of cards: **Failed**

Cathy Belcher said she has been working on the Salary Review Committee. She said she heard allegations that salaries within the town offices have not been following typical protocol of the compensation and benefits package and that some people have been paid an incredible increase without justification that would require such raises and that you wouldn't want the public to really know about them. She said her questions have nothing to do with the competency of the people in office.

She asked if the Board of Selectmen had knowledge that the compensation and benefits package that was adopted hasn't been followed for the past 5-6 years.

Matthew Dworman said that several people have brought this topic to the boards attention. He said they are looking into it. He said that this, unfortunately, is not the venue to discuss employees.

Cathy Belcher said this isn't an employee issue but a budget issue.

Matthew Dworman said that Cathy Belcher serves on the Salary Review Committee providing recommendations for salaries and benefits for elected officials. He said no such review committee exists for town employees. Mr. Dworman said that the board is in discussion about whether to hire an outside source to review salaries and benefits of town employees.

Cathy Belcher questioned why they are considering hiring an outside source. She said it would cost the present Salary Review Committee nothing to do that.

Cathy Belcher said after looking through the budget, she couldn't tell what the break down of salaries are for town employees. She asked for a verification of what salaries are in the office and what benefit packages are being offered to them.

Matthew Dworman said the benefits packages that are offered to all town employees are the ones that are used through the Local Government Center.

He said that he had a list of all of the wages of every employee in town and proceeded to read the list of salaries.

Cathy Belcher said that it looks like you have office staff making more money than the police chief, who is full-time, and she asked for an explanation.



### 2010 East Kingston Town Report - 1st Session Annual Meeting

Matthew Dworman said she was correct and that their administrative assistant does have a higher salary than the police chief. He said he was not going to get into what people's skill sets are and the justifications of salaries at this point. He said he recognized the importance of looking into this. Mr. Dworman said that as far as what the administrative assistant is earning, it is within the range of what other administrative assistants and town administrators are making in similar towns.

Robert Furfari said that all of this information is available to the public on the website, NH Local Government Center. He said they do comparables and if you look at towns with comparable size to East Kingston, similar full-time administrative assistant positions, the average wage is \$18.00 per hour. He said our average range is \$37.00 per hour. He asked how they justify that and that they do not need to hire an outside agency. He said he finds it incomprehensible that an administrative assistant makes more money than the chief of police of this town or the town clerk/tax collector who have greater responsibility and greater workload than those people.

Matthew Dworman said the purpose of this meeting is not to discuss individual personnel matters and skill sets. Mr. Dworman said other towns have full-time administrators, full-time administrative assistants, and a full-time welfare agent, and a full support staff.

Mark Cook wanted to clarify a point, and he said that this is the venue for town residents and taxpayers to go over this budget, line by line if they want to, to have anything clarified if they want to, and to amend any of these line items, to zero it out, if they want to.

Mark Cook questioned two particular line items. He said that he was informed the salaries for the two administrative assistants comes out of 4130 executive with actual expenditures of \$95,295. He said when adding this up, the two salaries that were mentioned earlier, are quite a bit more than \$95,295. He asked where the rest of the money is coming from.

Matthew Dworman said for those specific employees there are three separate line items. He said these two employees also serve as the welfare agents in town so part of their salaries come out of the welfare budget and part of their salary comes out of the financial administration budget, 4150.

Barbara Williams said she doesn't understand the first six line items on the budget and asked if someone could walk through them.

Matthew Dworman proceeded to explain the line items and how they are broken up.

Barbara Williams questioned legal expenses. She said there was such a variation of what was spent this year and what is budgeted.

Matthew Dworman said last year there was the threat of several lawsuits so the budget was increased. He said many of these were dissolved so the budget was under spent. The budget was \$80,000 and \$15,604 was spent. He said this year, when they created the budget, several of these lawsuits were looming so that the budget was increased by \$5,000. He said he would feel comfortable by reducing that line item.

Matthew Dworman made a motion to reduce line item 4153 (legal expense) from \$85,000 to \$50,000.

Seconded: Nancy Reiss

Voted: **Passed**

Roby Day said he had in his hand the handout that was provided to the attendees at the budget hearing, and it is as skeletal as the handout that was given this evening. He said we did not have the details in hand to understand, let alone know what to ask.

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Matthew Dworman moved to accept Article 2 as previously read with the change being that the new budget is \$2,540,000 (to be reduced by \$35,000).

Seconded: David Pendell

Vote on Article 2 to be amended to \$2,540,000: **Passed**

Nancy Reiss asked if the default number would change now that the original number was changed. The Moderator said it would not.

Motion to not reconsider Article 2: David Pendell

Seconded: Delores Scandurra

Voted: **Passed**

**3. To see if the Town of East Kingston will vote to raise and appropriate the sum of twenty-five thousand three hundred dollars (\$25,300), to accept the report of the Salary Review Committee and approve the following recommendations: changing the Bookkeeper of the Trust Funds from no fees to actual expenses as included in the town budget, and to change the Town Clerk/Tax Collector office from part-time to full-time, resulting in an increase of twenty-five thousand three hundred dollars (\$25,300) for full-time benefits:**

Supervisor of the Checklist (No change)	\$125.00 per election \$125.00 per purge of the Checklist	(1) (2)
Moderator (No change)	\$225.00 per election	(1)
Election Officers (No change)	\$8.00 per hour	(1)
Bookkeeper of the Trust Funds (Increase of actual expenses)	\$700.00 per year Actual Expenses	(3)
Treasurer (No change)	\$1,700.00 per year Actual Expenses	(3)
First Selectman (No change)	\$3,000 per year Actual Expenses	(3)
Second and Third Selectmen (No change)	\$2,500.00 per year Actual Expenses	(3)
Town Clerk/Tax Collector (Change to full time, and Increase \$25,300 for benefits)	\$40,000.00 per year Actual Expenses	(4) (3)

Vote on Article 3 to be placed on ballot as written: **Passed**

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**4. To see if the Town will vote to appoint the Board of Selectmen as agents to expend from the Building Preservation Expendable Trust Fund previously established at the 1994 Town Meeting.**

Motion made by: David Pendell

Seconded: Richard Poelaert

Discussion:

David Pendell said what this warrant article will do is it will put the Board of Selectmen in charge of taking out the preservation trust fund to fix the buildings instead of going out to vote every time they need to take money out of this.

Vote on Article 4 to be placed on ballot as written: **Passed**

Motion made to not reconsider Article 3 and Article 4: Matthew Dworman

Seconded: Richard Poelaert

Voted: **Passed**

**5. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the existing Revaluation Capital Reserve Fund established at Town Meeting 1991 for the purpose of the next revaluation of the Town, as required every five years by NH RSA75:8-a.**

Motion made by: Matthew Dworman

Seconded: Richard Poelaert

No discussion.

Vote on Article 5 to be placed on ballot as written: **Passed**

Motion to not reconsider Article 5: Matthew Dworman

Seconded: David Pendell

Voted: **Passed**

**6. To see if the town will vote to establish a Recreational Improvements Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of recreational improvements, and to raise and appropriate the sum of thirty-five thousand dollars (\$35,000) to be placed in this fund, and vote to appoint the Board of Selectmen as agents to expend from this account and no further approval is required by the legislative body to expend.**

Motion made by: Richard Poelaert

Seconded: David Pendell

Discussion:

Richard Urwick asked how the \$35,000 for the recreation improvements capital reserve fund relates to the increased budget for the Recreation Department as a line item in the budget.

David Pendell said that the Recreation Department has, in the past, raised all of their funds and carried them from April through the end of the year. He said they have a \$4,000 budget every year. He said they have made an effort to fix the drainage problem down at Foss Wasson Field. He said through their fund raising efforts, they raised money to start Phase 1 of the project, and they have asked us to put this article on the ballot. He said this would complete the drainage work at Foss Wasson Field, which would enable them to get on the field earlier and get baseball season started earlier.

He said the difference is that with the budget they would be getting that money every year to expand their programs where as this money here would specifically be earmarked to help them with the drainage project at the Foss Wasson Field.

### 2010 East Kingston Town Report - 1st Session Annual Meeting

Todd Gibbons, Recreation Committee Chairman, said that they provide recreational activities to over 200 baseball/softball players. He said that Foss Wasson Field hasn't been touched in probably over 20-25 years. He said that East Kingston works off of a \$4,000 budget and Kensington's Recreation Department, for example, works off of a budget of \$25,000 every single year. He said that they have been severely under budgeted for years. He said that they have never asked for an increase. He said they fund themselves basically. He said for the 200+ kids, they are asking for this Foss Wasson Field renovation project.

Richard Poelaert said the recreation budget hasn't increased since he was involved 20 or so years ago.

Vote on Article 6 to be placed on ballot as written: **Passed**

Motion to not reconsider Article 6: David Pendell

Seconded: Richard Poelaert

Voted: **Passed**

#### **7. To see if the Town will vote to appoint the Board of Selectmen as agents to expend from the Fire Apparatus Capital Reserve Fund previously established in 1999.**

Motion made by: David Pendell

Seconded: Richard Poelaert

Discussion:

Cathy Belcher asked why the Selectmen need approval to expend the funds.

Matthew Dworman said that in the way that almost all of the capital reserve funds were created were such that they needed to be voted on in a town meeting for approval to expend. He said now that we don't have town meeting, it is not as easy to explain to the general public. He said even though the money is already in the capital reserve fund, they still have to request permission to raise and appropriate it. He said at last year's town voting there was an article requesting permission to expend from the capital reserve fund for the revaluation of the town. He said that that article failed even though the money was already there. He said people didn't understand that they simply were asking to expend the money. He said this simplifies the process and that the funds are specific to what they can be spent for.

Matthew Dworman said the revaluation article was discussed at the deliberative session last year and passed unanimously but then on voting day, it was not understood and they had to have a special town meeting which cost the town thousands of dollars.

Cathy Belcher said it is the Selectmen's obligation to educate us. She said they can put the information on their website, send out mailings, or post it.

Philip Romando said that maybe there should be a cap where the Board of Selectmen can't appropriate funds over a certain limit.

Peter Gilligan said it is usually customary that items like this are brought to the town body for discussion.

He said it gives the department head the opportunity to explain why they need the piece of equipment. He said if you were to give this to the Board of Selectmen, we lose a lot of control and transparency that we should have.

Mark Cook motioned to amend Article 7 to add the following wording "to see if the town will vote to appoint the Board of Selectmen as agents to expend from the Fire Apparatus Capital Reserve Fund, previously established in 1999, upon the passing of Article 8, Mark Cook motioned to amend Article 7 to add the following wording "to see if the town will vote to appoint the Board of Selectmen as agents to expend from the Fire Apparatus Capital Reserve Fund, previously established in 1999, upon the passing of Article 8, for the sole purpose of the replacement of the 1986 F8000 tanker for the Fire Department.

### 2010 East Kingston Town Report - 1st Session Annual Meeting

Mark Cook said if Article 8 should pass, it would allow the Selectmen to expend the money for the sole purpose of replacing the tanker. He said any further expenditures for the Fire Apparatus Capital Reserve Fund would have to go before the voters.

Second: Julie Ostopchuk

Discussion on amendment:

David Pendell said it is just an attempt for all of the Capital Reserve Funds to not get voted down over a series of years. He said all the money could be in the fund for the tanker truck, but it could get voted down six years in a row.

If you change Article 7 to that, then it would be redundant with Article 8.

Mark Cook said his intent was to clarify that control, where it is not left open-ended.

Douglas Sanville said if you expend all of the capital reserve, there would be nothing left. He asked what would happen next year.

David Pendell said that there would be a warrant article next year asking for a sum to go into the capital reserve fund for fire apparatus.

Matthew Dworman said up until last year, every year the town has put \$60,000-\$65,000 in the capital reserve fund for the Fire Department with the plan to replace specific pieces of apparatus.

Vote on amendment: **Failed**

Scott Szuba asked to move the question.

Voted: **Passed**

Vote on Article 7 to be placed on ballot as written: **Passed**

**8. To see if the Town will vote to raise and appropriate the sum of two hundred eighty-five thousand dollars (\$285,000) for the purpose of purchasing a tanker truck to replace the 1986 F8000 tanker for the Fire Department and to authorize the withdrawal of one hundred ninety-one thousand dollars (\$191,000) from the Fire Apparatus Capital Reserve Fund created for that purpose. The balance of ninety-four thousand dollars (\$94,000) is to come from general taxation.**

Motion made by: Matthew Dworman

Seconded: David Pendell

Discussion:

Richard Pothier asked what the impact on the tax rate would be.

Matthew Dworman said it would be approximately 27 cents on the tax rate.

Edward Warren, acting Fire Chief, said that the truck is a 1986 truck that is 24+ years old. He said it was on its last leg. He said it is their primary source of water and he referred voters to reference the handout, which explains what the Fire Department would like to do.

No further discussion:

Vote on Article 8 to be placed on ballot as written: **Passed**

Motion to not reconsider Article 7 or Article 8: Matthew Dworman

Seconded: Gerald Hankin

Voted: **Passed**

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9. To see if the Town will vote to authorize the Board of Selectmen to enter into a three-year lease/purchase agreement for twenty-six thousand dollars (\$26,000) for the purpose of lease/purchasing a fully equipped police vehicle for the Police Department and to raise and appropriate the sum of eleven thousand dollars (\$11,000) for the first year's payment of seven thousand five hundred dollars (\$7,500) plus three thousand five hundred dollars (\$3,500) for the installation of all related equipment. This lease agreement contains an escape clause.

Motion made by: Richard Poelaert

Second: David Pendell

Discussion: None

Vote on Article 9 to be placed on ballot as written: **Passed**

Motion to not reconsider Article 9: David Pendell

Seconded: Richard Poelaert

Voted: **Passed**

10. To see if the Town will vote to establish a Police Outside Special Detail Revolving Fund pursuant to RSA 31:95-h, for the purpose of purchasing equipment and vehicles for the Police Department. All revenues received for police outside special details will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general fund unreserved fund balance. The Town Treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the Board of Selectmen and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose of purchasing equipment and vehicles for the police department for which this fund is created.

Motion made by: David Pendell

Seconded: Richard Poelaert

Discussion:

David Pendell made a motion to amend warrant Article 10 to leave as written but to change the second to last line, "expended only for the purpose of paying for police special details."

Second: Richard Poelaert

Discussion on amendment:

Second: Richard Poelaert

Discussion on amendment:

David Pendell said that currently the police department does special details for the telephone company, Comcast, and Unifil and they put a detail officer out on the road. He said these companies pay the town for the detail. He said that money goes into the general fund. He said they would like to set up a special revolving account to deposit the money into so that the special details in the future will pay for the vehicle replacements, and taxes will not be raised to purchase new police cruisers.

David Pendell said that when they wrote the article they neglected to put in there for paying for detail out of this fund. The money going into the fund will pay the officer and then the rest of the money will sit there.

Barbara Williams asked how much was collected last year.

Matthew Dworman said approximately \$21,000.

Bart Mayer, Town Counsel, clarified that the money that is paid by the private companies is then used to pay the officers, so it doesn't come out of tax dollars. The excess, for administrative expenses and the use of the cruiser, stays in the account. Bart said the use of the funds was at the Board of Selectmen's discretion.

## 2010 East Kingston Town Report - 1st Session Annual Meeting

Nancy Parker asked if the police budget would decrease because of that budget line item and Matthew Dworman said that that was correct.

Matthew Dworman said that the Selectmen are not going to go out and buy a new cruiser just for the sake of buying a new cruiser. He said we vote to have the Selectmen make some of these decisions. Matthew Dworman emphasized that residents should come to the Selectmen meetings, which are held every other Monday night.

Richard Poelaert gave out the following information on the present cruisers:

- 2001 cruiser has 158,000 miles
- 2004 Chevy has 62,000 miles
- 2005 Ford has 130,000 miles
- 2007 cruiser has 46,000 miles

The Moderator asked that we vote on the amendment to warrant Article 10 to insert in the last sentence "such funds may be expended only for the purpose of paying for special details, purchasing equipment and vehicles for the Police Department, for which this fund is created."

Vote on amendment: **Passed**

Peter Gilligan said that the Board of Selectmen could, at some point in the future, just decide we are going to buy this cruiser and they don't have any recommendation from the Police Chief. He thinks that after the wording of the Board of Selectmen there should be "upon the recommendation of the Police Chief to enter into a 3 year purchase, etc. He thinks the Police Chief should have the input.

The Moderator said we have a second amendment for Article 10 to insert the words "upon recommendation of the Police Chief on the second to the last sentence.

Vote on amendment: **Passed**

The Moderator said we now have two amendments to warrant Article 10, inserting the words "upon recommendation of the Police Chief" and also the last sentence, "paying for special details.

No further discussion

Vote on approving Article 10 as amended: **Passed**

Motion to not reconsider Article 10: Matthew Dworman

Seconded: Richard Poelaert

Vote: **Passed**

**11. To see if the Town will vote to accept Maplevale Road, from Holly Lane to Depot Road at Jewett's General Store, as a town-owned road as recommended by the Town Engineer.**

Motion: Matthew Dworman

Seconded: Richard Poelaert

Discussion: None

Vote on Article 11 to be placed on ballot as written: **Passed**

Motion to not reconsider Article 11: Richard Poelaert

Seconded: David Pendell

Voted: **Passed**

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**12. To see if the Town will vote to accept Squire Way as a town-owned road as recommended by the Town Engineer.**

Motion: Richard Poelaert

Seconded: Matthew Dworman

Discussion: None

Vote on Article 12 to be placed on ballot as written: **Passed**

Motion to not reconsider Article 12: Richard Poelaert

Seconded: Kim Gallant

Voted: **Passed**

**13. To see if the Town will vote to accept Winslow Drive as a town-owned road as recommended by the Town Engineer.**

Motion made by: David Pendell

Seconded: Richard Poelaert

Discussion: None

Vote on Article 13 to be placed on ballot as written: **Passed**

Motion to not reconsider Article 13: Richard Poelaert

Seconded: Matthew Dworman

Voted: **Passed**

**14. To see if the Town will vote to create an expendable trust fund under the provisions of NH RSA 31:19-a I, to be known as the "library building maintenance fund" for the purpose of funding long-term maintenance for the library building and to name the Trustees of the Library as agents for this fund.**

Motion made by: Matthew Dworman

Seconded: David Pendell

Discussion:

Peter Gilligan asked if they are going to come to the community if there are any major repairs that have to be made and make a presentation so that we know what is happening or are things just going to happen and there are no transparencies.

Conrad Moses, Library Trustee, said that we could put money in the capital reserve fund and take it out for repairs. He said, for example, if one of the heating units were to go down, in order to repair it they would have to have a special town meeting, which would cost the town more money. He said this fund is set up just for maintenance.

David Pendell said that the Library Trustees decided not to rely on the town's maintenance account to replace items when they have reached the end of their life cycle. They would like to set up the account and they are not asking for any money this year. He said it would be the same as a capital reserve fund for fire apparatus or a police cruiser. He said maybe next year they would ask for \$10,000 to put into this fund.

Peter Gilligan said that his only concern is that these funds, that we are establishing, have the potential of taking on a life of their own and when people see the money in the account, they will spend it.

Vote on Article 14 to be placed on ballot as written: **Passed**

Motion to not reconsider Article 14: David Pendell

Seconded: Richard Poelaert

Voted: **Passed**



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**15. Shall the Town adopt the provisions of RSA 202-A:4-D authorizing indefinitely, until specific rescission of such authority, the East Kingston Public Library Trustees to accept gifts of personal property, other than money, which may be offered to the library for any public purpose. No acceptance of any personal property under the authority of this article shall be deemed to bind the Town or the library trustees to raise, appropriate, or expend any public funds for the operation, maintenance, repair, or replacement of such personal property. Prior to the acceptance of any gift valued at over \$5,000, the Library Trustees shall hold a public hearing on the proposed acceptance.**

Motion made by Richard Poelaert

Seconded: Barbara Williams

Discussion:

Conrad Moses said that this article was already voted on in 1986 and that it was overlooked. He made a motion to withdraw the article.

Bart Mayer, Town Counsel, said that the law states that every article on the board has to go on the ballot either as written or amended. He said you could amend it to read, "Shall the town." He said this would essentially make this irrelevant.

David Pendell made a motion to amend the article to read, "Shall the town."

Seconded: Roby Day

David Pendell said he recently read all the town reports from 1991 – present. He called Ted Lloyd, who is the Chairman of the Library Trustees, as they were under the impression that this didn't exist. He said the town voted in favor of this in 1996. He said they would like to take it off because they don't want the town to vote against it and take away the privilege that they already have.

David Pendell said they could hopefully change their insert that goes in the town report in time to explain this but that an explanation can't go on the ballot.

Vote on amendment of Article 15 to read "shall the town." **Passed**

Vote on approving Article 15 as amended "shall the town." **Passed**

Motion to not reconsider Article 15: David Pendell

Seconded: Richard Poelaert

Voted: **Passed**

**16. On the petition of David Pendell and 24 other registered voters, of the Town of East Kingston, we the undersigned registered voters of East Kingston present the following petition of the Selectmen to have the following question placed on the 2010 warrant "Are you in favor of eliminating the position of full time fire chief under RSA 154:1 Organization, and return to a part time fire chief."**

Motion made by David Pendell

Seconded: Richard Poelaert

Discussion:

David Pendell said that it was his opinion that the full-time fire chief position is not a warranted position for the town. He said he wrote the petition as a citizen and not as a selectman in hopes of saving some money on our taxes. He said they have parted ways with the former fire chief and over the last couple of weeks have been manning the station with an EMT. He said that if we man the station with an EMT, the cost to the town would be \$20,000 a year and the savings would be \$50,000 a year.

Phil Romando asked for an explanation of what the daily routine of a full time fire chief was but no one responded.

### 2010 East Kingston Town Report - 1st Session Annual Meeting

David Pendell said that the concern from the Selectmen side was that the town did vote in a full-time position so that somebody would be in the firehouse if there was a call. He said that in the Selectmen's minds, it did not specifically need to be somebody with the title of "fire chief". He said it needed to be somebody that could respond to a call. He said because EMT's aren't full-time, we save on benefit packages.

Cathy Belcher asked if there was a cost with severing ties and negating a contract.

David Pendell said, at this time, there is no cost.

He said that this was a very long, drawn out process as they were affecting somebody's life, affecting the town, and the possibility of being sued. He said that he spoke to the Town Attorney back in August and asked if this was put forward what the implications would for the town would be. He said because the contract was written by the Board of Selectmen and it was never voted on by the legislative body, there should be no repercussions from that based on what we believe would be our position.

Diana Mazur asked if an EMT was staffing the firehouse right now. She asked what would happen if there was a fire call. She said an EMT has no fire experience at all. She said that the town is paying for an EMT and paying for a part-time fire chief. She said that the town is going to be paying double and that the fire chief does more than paperwork.

Edward Warren, acting Fire Chief, agreed with Diana Mazur that an EMT doesn't really fit the bill and couldn't agree with her more. He said that the people that are filling the station right now are fire fighter II levels and higher. He said there is no question that there is any liability for the town. He said they have coverage for whatever comes up.

Susan Mazur said we went from a part-time fire chief to a full-time fire chief and we had ambulance coverage. She said that when we went to a full-time fire chief that the ambulance service was dropped. She said that we now want to go back to a part-time fire chief having no knowledge, as Mr. Pendell said, of what a fire chief does with no ambulance coverage. She said that they are leaving this town with a huge liability. She said that they are not looking out for the good of the community. She said that going backwards is not going to help because then we are going to be part-time and not going to have an ambulance service and that we don't have people that have all the years of experience.

Larry Bean asked Edward Warren how he felt about this article. Mr. Warren said that he didn't sign the petition. He said that there are no calls being missed and that nobody gets left out and that there is no risk of liability. He said that they are extremely diligent with everything they do. He said they turned back more than \$37,000 to the town from last year's budget.

He said he does support this warrant article and the officers in the department support this warrant article.

Matthew Dworman said that Edward Warren was appointed as our interim Fire Chief as our former full-time fire chief's employment was terminated as of the beginning of this year. He said that Matthew Gallant is our deputy fire chief. He said that they have been working very diligently on the day-to-day operations of the Fire Department. He said regardless of the outcome of this vote, they will be going through the process of hiring a new chief in March.

No further discussion.

Vote on Article 16 to be placed on ballot as written: **Passed**

Motion to not reconsider Article 16: David Pendell

Seconded: Richard Poelaert

Voted: **Passed**

2010 East Kingston Town Report - 1st Session Annual Meeting

17. On the petition of Wyman E. Shuler and 26 other registered voters, of the Town of East Kingston, New Hampshire, we the undersigned registered voters of East Kingston hereby petition the Board of Selectmen to include as a Warrant Article at the 2010 Annual Town Meeting the following: "To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President. Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage."

Motion made by David Pendell

Seconded: Dolores Scandurra

Discussion:

David Pendell said he didn't know Mr. Shuler and his position on defining marriage. Vytautas Kasinskas said that he didn't think these kinds of precedents should be established here.

Cathy Belcher said that the argument is if you don't make the decisions about some of the social issues then the court does or the governor does. She said it is giving the power back to the people.

Mark Cook motioned to amend Article 17 to read, "On the petition"

Seconded: Vytautas Kasinskas

Vote on amendment: **Passed**

Vote on warrant Article 17 so that it will read "On the petition"

Voted: **Passed**

Motion to adjourn: Mark Cook

Seconded: Phillip Marshall

Meeting adjourned at 9:22PM.

Respectfully submitted,

Barbara A. Clark, Town Clerk

**\*The following Articles were amended at the Deliberative Session: Article 2, Article 10, Article 15, and Article 17.**

**MINUTES OF THE TOWN OF EAST KINGSTON  
SECOND SESSION – 2010 ANNUAL MEETING  
VOTING SESSION – MARCH 9, 2010**

The polls were opened from 8:00AM until 7:00PM at the East Kingston Elementary School, 5 Andrews Lane, to choose the following officers and vote, by ballot, on the town official ballot, articles 2-17, school district ballot, articles S-1-S-2, and the Exeter Cooperative School District ballot, articles 1-7. We had 560 voters participate, giving us a 34% voter turnout.

**Results of election of Town Officials**

Selectman, term ending 2013 election:

Richard S. Poelaert            420

Moderator, term ending 2012 election:

Keri J. Marshall                482

Town Clerk/Tax Collector, term ending 2013 election:

Barbara A. Clark               521

Treasurer, term ending 2013 election:

Katherine A. Hankin        482

Supervisor of the Checklist, term ending 2016 election:

Margaret M. Goudreau      477

Road Agent, term ending 2011 election:

Michael A. Paul                47

Peter J. Freeman               129

Matthew L. Gallant            356

Trustee of Public Library, term ending 2013 election:

Barbara J. Williams           493

Trustee of the Cemetery, term ending 2013 election:

Vytautas Kasinskas           485

Trustee of Trust Fund, term ending 2013 election:

Vytautas Kasinskas           477

2. Shall the Town of East Kingston raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted

2010 East Kingston Town Report - 2010 Town Election

separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,540,000. Should this article be defeated, the default budget shall be \$2,557,000, which is the same as last with certain adjustments required by previous action of the Town of East Kingston or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

MAJORITY VOTE REQUIRED.

**YES 373      NO 103**

3. To see if the Town of East Kingston will vote to raise and appropriate the sum of twenty-five thousand three hundred dollars (\$25,300), to accept the report of the Salary Review Committee and approve the following recommendations: changing the Bookkeeper of the Trust Funds from no fees to actual expenses as included in the town budget, and to change the Town Clerk/Tax Collector office from part-time to full-time, resulting in an increase of twenty-five thousand three hundred dollars (\$25,300) for full-time benefits:

Supervisor of the Checklist	\$125.00 per election	(1) (2)
(No change)	\$125.00 per purge of the Checklist	
Moderator	\$225.00 per election	(1)
(No change)		
Election Officers	\$8.00 per hour	(1)
(No change)		
Bookkeeper of the Trust Funds	\$700.00 per year	
(Increase of actual expenses)	Actual Expenses	(3)
Treasurer	\$1,700.00 per year	
(No change)	Actual Expenses	(3)
First Selectman	\$3,000 per year	
(No change)	Actual Expenses	(3)
Second and Third Selectmen	\$2,500.00 per year	
(No change)	Actual Expenses	(3)
Town Clerk/Tax Collector	\$40,000.00 per year	(4)
(Change to full time, and	Actual Expenses	(3)
Increase \$25,300 for benefits)		

2010 East Kingston Town Report - 2010 Town Election

Explanations:

Election pay includes any associated meeting until adjournment thereof.

Supervisors of the Checklist shall be paid \$8.00 per hour or the applicable minimum hourly wage; whichever is greater, for hours outside of election meeting hours. Such hours for registration & checklist verification, with the exception of a required purge of the checklist.

Expenses are for actual expenses incurred. Mileage shall be at the current IRS coded amount at the time of requested reimbursement.

Salary is based on the Town Clerk/Tax Collector working a minimum of 35 hours per week, which shall qualify the incumbent as full-time, effective April 1, 2010, for the purposes of New Hampshire Retirement and insurance benefits. Public office hours shall be available 5 days per week, with a minimum of 30 hours/week, including at least one evening session of two hours minimum. The evening session shall be at the decision of the Town Clerk as to which night. These total hours shall include two week's paid vacation per year.

The following provisions shall also apply:

The changes are to be retroactive to January 1, 2010.

The Town shall retain all fees collected by any elected official.

A Salary Review Committee shall be appointed by the Moderator in 2012 to bring recommendations to the 2013 Annual Election of the Town.

MAJORITY VOTE REQUIRED.

**YES 332      NO 192**

4. To see if the Town will vote to appoint the Board of Selectmen as agents to expend from the Building Preservation Expendable Trust Fund previously established at the 1994 Town Meeting.

MAJORITY VOTE REQUIRED.

**YES 275      NO 238**

5. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the existing Revaluation Capital Reserve Fund established at Town Meeting 1991 for the purpose of the next revaluation of the Town, as required every five years by NH RSA75:8-a.

MAJORITY VOTE REQUIRED.

**YES 316      NO 202**

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6. To see if the town will vote to establish a Recreational Improvements Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of recreational improvements, and to raise and appropriate the sum of thirty-five thousand dollars (\$35,000) to be placed in this fund, and vote to appoint the Board of Selectmen as agents to expend from this account and no further approval is required by the legislative body to expend.

MAJORITY VOTE REQUIRED.

**YES 255      NO 282**

\*A recount was done on the above article on 03/16/10 with the following results:

**YES 254      NO 282**

7. To see if the Town will vote to appoint the Board of Selectmen as agents to expend from the Fire Apparatus Capital Reserve Fund previously established in 1999.

MAJORITY VOTE REQUIRED.

**YES 282      NO 252**

8. To see if the Town will vote to raise and appropriate the sum of two hundred eighty-five thousand dollars (\$285,000) for the purpose of purchasing a tanker truck to replace the 1986 F8000 tanker for the Fire Department and to authorize the withdrawal of one hundred ninety-one thousand dollars (\$191,000) from the Fire Apparatus Capital Reserve Fund created for that purpose. The balance of ninety-four thousand dollars (\$94,000) is to come from general taxation.

MAJORITY VOTE REQUIRED.

**YES 305      NO 242**

9. To see if the Town will vote to authorize the Board of Selectmen to enter into a three-year lease/purchase agreement for twenty-six thousand dollars (\$26,000) for the purpose of lease/purchasing a fully equipped police vehicle for the Police Department and to raise and appropriate the sum of eleven thousand dollars (\$11,000) for the first year's payment of seven thousand five hundred dollars (\$7,500) plus three thousand five hundred dollars (\$3,500) for the installation of all related equipment. This lease agreement contains an escape clause.

MAJORITY VOTE REQUIRED.

**YES 264      NO 280**

2010 East Kingston Town Report - 2010 Town Election

10. To see if the Town will vote to establish a Police Outside Special Detail Revolving Fund pursuant to RSA 31:95-h, for the purpose of purchasing equipment and vehicles for the Police Department. All revenues received for police outside special details will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general fund unreserved fund balance. The Town Treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the Board of Selectmen and upon recommendation of the Police Chief and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose of paying for special details, purchasing equipment and vehicles for the Police Department, for which this fund is created.

MAJORITY VOTE REQUIRED.

**YES 344      NO 198**

11. To see if the Town will vote to accept Maplevale Road, from Holly Lane to Depot Road at Jewett's General Store, as a town-owned road as recommended by the Town Engineer.

MAJORITY VOTE REQUIRED.

**YES 396      NO 147**

12. To see if the Town will vote to accept Squire Way as a town-owned road as recommended by the Town Engineer.

MAJORITY VOTE REQUIRED.

**YES 374      NO 158**

13. To see if the Town will vote to accept Winslow Drive as a town-owned road as recommended by the Town Engineer.

MAJORITY VOTE REQUIRED.

**YES 366      NO 163**

14. To see if the Town will vote to create an expendable trust fund under the provisions of NH RSA 31:19-a I, to be known as the "library building maintenance fund" for the purpose of funding long-term maintenance for the library building and to name the Trustees of the Library as agents for this fund.

MAJORITY VOTE REQUIRED.

**YES 336      NO 202**



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15. "Shall the Town"

MAJORITY VOTE REQUIRED.

**YES 213      NO 163**

16. On the petition of David Pendell and 24 other registered voters, of the Town of East Kingston, we the undersigned registered voters of East Kingston present the following petition of the Selectmen to have the following question placed on the 2010 warrant "Are you in favor of eliminating the position of full time fire chief under RSA 154:1 Organization, and return to a part time fire chief."

MAJORITY VOTE REQUIRED.

**YES 377      NO 161**

17. "On the petition"

MAJORITY VOTE REQUIRED.

**YES 238      NO 151**

**Results of election of School District officials**

School Board Member, term ending 2013 election:

Robert L. Nigrello      480

School District Treasurer, term ending 2011 election:

Ellsworth "Toby" Russell      471

School District Clerk, term ending 2011 election:

Susan Veroneau (write-in)      7

School District Moderator, term ending 2011 election:

Keri J. Marshall (write-in)      36

School District Auditor, term ending 2011 election:

Article S-1: "Shall the school district raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,521,570? Should this article be defeated, the default budget shall be \$2,503,207 which is the same as last year, with certain adjustments required by previous action of the school district, or by

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law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI to take up the issue of revised operating budget only."

MAJORITY VOTE REQUIRED.

**YES 287      NO 231**

Article S-2: "Shall the District enter into a collective bargaining agreement with the East Kingston Teachers' Association (the union representing the teachers in the District School) covering the two year period from September 1, 2010 to August 31, 2012, and approve the cost items included therein containing in summary: a 0% increase in the salary schedule for the 2010-2011 school year and a 2.25% increase in the salary schedule for the 2011-2012 school year so that the approximate increase in the cost of teacher salaries and salary related expenses because of this agreement and step increases for each of the two years (subject to change resulting from changes in the number of and in the educational degrees and years of experience of teachers employed) over the preceding year will be:

Year	Estimated Increase
2010-2011	\$11,946
2011-2012	\$38,837

And further, to raise and appropriate the sum of \$11,946 for the 2010-2011 year, representing the additional costs attributable to the increase in the salaries and salary related benefits over those included as part of Article 1, the 2010-2011 budget.

MAJORITY VOTE REQUIRED.

**YES 286      NO 240**

**Results of election of Exeter Region Cooperative School District officers  
(East Kingston results only)**

Brentwood Member on Cooperative School Board, term ending 2013 election:

Elizabeth Faria                      379

Exeter Member on Cooperative School Board, term ending 2013 election:

Katherine B. Miller                385

Kensington Member on Cooperative School Board, term ending 2013 election:

2010 East Kingston Town Report - 2010 Town Election

Cooperative School District Moderator, term ending 2011 election:

Charles F. Tucker                      402

Exeter Member on Cooperative School District Budget Committee, term ending 2013 election:

Robert J. Aldrich                      374

Newfields Member on Cooperative School District Budget Committee, term ending 2013 election:

Simon Heslop                          369

Stratham Member on Cooperative School District Budget Committee, term ending 2013 election:

Lucy Cushman                          364

1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$48,529,350? Should this article be defeated, the default budget shall be \$48,991,020, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

**YES 353                      NO 150**

2. Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Area Administrators Association covering the two year period from July 1, 2010 to June 30, 2012 which calls for the following net increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2010-2011	\$28,510
2011-2012	\$36,026

and further raise and appropriate the sum of \$28,510 for the 2010-11 fiscal year, such sum representing the additional costs attributable to the net increase in salaries and benefits required by the new agreement over those that would be paid at

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current staffing levels paid in the prior fiscal year? Pursuant to RSA 273-A:12, the terms of this collective bargaining agreement, if approved, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed.

**YES 249 NO 255**

3. Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Education Association covering the three year period from September 1, 2010 to August 31, 2013 which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2010-2011	\$ 98,540
2011-2012	\$894,984
2012-2013	\$853,174

and further raise and appropriate the sum of \$98,540 for the 2010-2011 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? Pursuant to RSA 273-A:12, the terms of this collective bargaining agreement, if approved, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed.

**YES 198 NO 304**

4. Shall the District raise and appropriate to the expendable trust fund known as the "Special Education Trust Fund" (established by the 2002 District meeting under RSA 198:20-c for the purpose of funding unanticipated special education expenses) the sum of the amount of the June 30, 2010 undesignated fund balance (surplus), up to \$100,000?

**YES 265 NO 242**

5. Shall the District raise and appropriate to the expendable trust fund known as the "Maintenance Fund" (established by the 2001 District meeting under RSA 198:20-c for the purpose of funding long term and/or unexpected maintenance/repair projects of school buildings and grounds) the sum of the amount of the June 30, 2010 undesignated fund balance (surplus) after giving effect to any appropriation under Article 4, above, up to \$80,000?

**YES 261 NO 231**

2010 East Kingston Town Report - 2010 Town Election

6. On the petition of Jeffrey P. Ryan and others: To see if the Exeter Region Cooperative School District will vote to authorize the written statement of the recommendation or non-recommendation by the Budget Advisory Committee on any and all appropriations articles according to RSA 32:5v guidelines, to be printed on the school district warrant in the manner that you see on this year's ballot.

**YES 325      NO 151**

7. To see if the voters of the Exeter Region Cooperative School District direct the School Board to support any and all efforts of the New Hampshire School Boards Association to seek legislative repeal of RSA 273-A:12, Section VII., the provision in statute commonly referred to as the statutory "Evergreen Clause," to restore local control in the collective bargaining and school district budget processes.

**YES 331      NO 153**

Respectfully submitted,

***Barbara A. Clark, Town Clerk***

## 2009 AUDITOR'S REPORT

(Prior Year)

**PLODZIK & SANDERSON**

*Professional Association/Accountants & Auditors*

193 North Main Street · Concord · New Hampshire · 03301-5063 · 603-225-6996 · FAX 224-1380

In planning and reporting our audit of the financial statements of the Town of East Kingston as of and for the fiscal year ended December 31, 2009, in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town of East Kingston's internal control.

Our consideration of internal control was for the limited purpose described in the preceding paragraph and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses. However, as discussed below, we identified certain deficiencies in internal control that we consider to be significant deficiencies and other deficiencies that we consider to be material weaknesses.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the Town's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the financial statements that is more than inconsequential will not be prevented or detected by the Town's internal control.

A material weakness is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the Town's internal control. We believe that the following deficiency constitutes material weakness.

### ***Financial Statement Preparation***

The Town of East Kingston has a material weakness in their internal control system over financial statement preparation. The Town's financial statements were prepared by us, however, the Town does not have the expertise to evaluate whether the financial statements are in compliance with generally accepted accounting principles. We recommend that the Town take steps to correct this weakness in its internal controls, possibly by hiring a qualified consultant to evaluate the financial statements on its behalf.

We also want to discuss the following issues that we do not consider to be significant deficiencies.

***Segregation of Duties***

We noted that there was a lack of segregation of duties over the billing and cash collection of police outside detail revenue. The Administrative Assistant is currently responsible for preparing the police outside detail billings, mailing the billings, tracking the collections, and making deposits. We recommend that once a billing is done, a document be prepared and given to the Board of Selectmen for their review and approval. Obtaining Board of Selectmen approval will result in improved internal control in this particular area.

Upon this recommendation, the Selectmen's Office took immediate action and implemented the process of initialing each invoice and requiring the Board of Selectmen to approve and sign a police special outside detail listing, along with the check register at each Selectmen's meeting which is maintained on file.

This communication is intended solely for the information and use of management, the Board of Selectmen, and others within the organization, and state and federal agencies, and is not intended to be and should not be used by anyone other than these specified parties.

September 20, 2010

Plodzick & Sanderson, Professional Association

## **2009 AUDITOR'S REPORT**

(Opinion Letter)

**PLODZIK & SANDERSON**

*Professional Association/Accountants & Auditors*

193 North Main Street - Concord - New Hampshire - 03301-5063 - 603-225-6996 - FAX 224-1380

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of East Kingston as of and for the year ended December 31, 2009, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

The government-wide statement of net assets does not include any of the Town's capital assets nor the accumulated depreciation on those assets, and the government-wide statement of activities does not include depreciation expense related to those assets. These amounts have not been determined. Therefore, in our opinion, the financial statement referred to above do not present fairly the respective financial position of the governmental activities of the Town of East Kingston at December 31, 2009, and the changes in financial position thereof for the year then ended, in conformity with accounting principles generally accepted in the United States of America.

In addition, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of East Kingston as of December 31, 2009, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.



2010 East Kingston Town Report - 2009 Auditor's Report

The budgetary comparison information is not a required part of the basic financial statements, but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

The Town of East Kingston has not presented a management's discussion and analysis that accounting principles generally accepted in the United States of America have determined is necessary to supplement, although not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of East Kingston's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

September 20, 2010

Plodzik & Sanderson Professional Association

**BALANCE SHEET**  
**December 31, 2009**  
 (Governmental Funds)

	<u>General</u>	<u>Capital Project Cons Easmts</u>	<u>Other Gov- ernmental Funds</u>	<u>Total Gov- ernmental Funds</u>
<b><u>ASSETS/OTHER DEBITS</u></b>				
<b><u>Assets:</u></b>				
Cash/Equivalents	\$2,947,248	\$22,408	\$407,237	\$3,376,893
Investments			128,501	128,501
<b><u>Receivables:</u></b>				
Taxes	336,208			336,208
Accounts	7,784		3,662	11,446
Intergovernmental	153,741			153,741
Interfund Receivable				
Prepaid Items	_____	_____	_____	_____
<b>Total Assets :</b>	<b>\$3,444,981</b>	<b>\$22,408</b>	<b>\$539,400</b>	<b>\$4,006,789</b>

**BALANCE SHEET**  
**December 31, 2009**  
 (Governmental Funds)

	<u>General</u>	<u>Capital Project Cons Easemnt</u>	<u>Other Gov- ernmental Funds</u>	<u>Total Gov- ernmental Funds</u>
<b><u>LIABILITIES AND FUND BALANCES</u></b>				
<b><u>Liabilities:</u></b>				
Accounts Payable	14,941		2,113	17,054
Intergovernmental Payable	2,174,193			2,174,193
Interfund Payable				
Deferred Revenue	809			809
<b>Total Liabilities:</b>	<b>\$2,189,943</b>		<b>\$2,113</b>	<b>\$2,192,056</b>
<b><u>Fund Balances:</u></b>				
Reserved for Encumbrances				
Reserved for Endowments			127,349	127,349
Reserved for Special Purposes		22,408	50,328	72,736
<b><u>Unreserved /Undesignated</u></b>				
General Fund	1,255,038			1,255,038
Special Revenue Funds			359,610	359,610
Capital Projects				
<b>Total Fund Balances:</b>	<b>1,255,038</b>	<b>22,408</b>	<b>537,287</b>	<b>1,814,733</b>
<b>Total Liabilities and Fund Balances:</b>	<b>\$3,444,981</b>	<b>\$22,408</b>	<b>\$539,400</b>	<b>\$4,006,789</b>

2010 East Kingston Town Report - Balance Sheet-2009

**BUDGET - APPROVED 2010 & PROPOSED 2011**  
(Revenues)

REVENUES	2010 BUDGET	2010 ACTUAL	2011 PROPOSED
<b>3120 TAXES</b>			
LAND USE CHG TAX	0	5,660	0
<b>3185 YIELD TAXES</b>	0	0	0
<b>3190 INTEREST/PENALTY</b>	23,000	26,270	24,000
<b>3210 LIC./PERMIT/FEES</b>			
BUSINESS	2,100	2,505	2,400
MOTOR VEHICLE	363,000	390,557	383,800
BUILDING PERMITS	3,500	2,909	3,500
OTHER	8,000	5,883	6,300
<b>3311 FEDERAL</b>			
<b>3351 STATE</b>			
SHARED REVENUE	12,000	0	12,000
ROOM & MEALS TAX	75,000	101,249	80,000
HIGHWAY BLOCK GRANT	40,050	47,362	47,350
FOREST LAND	50	58	50
OTHER STATE REVENUES	20,500	16,389	13,400
<b>3401 SERVICE CHARGES</b>			
INCOME FROM DEPTS.	63,200	12,931	19,000
<b>3501 MISC. REVENUES</b>			
INVESTMENT INTEREST	1,200	915	1,000
OTHER REVENUES	3,400	55,030	7,200
<b>REVENUES</b>	<b>615,000</b>	<b>667,718</b>	<b>600,000</b>
<b>CAPITAL RESERVE TRANSFER</b>	<b>191,000</b>	<b>191,000</b>	
<b>TOTAL REVENUES</b>	<b>\$806,000</b>	<b>*\$858,718</b>	<b>\$600,000</b>

\*Actual Prior to Audit

**BUDGET - APPROVED 2010 & PROPOSED 2011**  
(Expenses)

	<b>2009 BUDGET</b>	<b>2010 ACTUAL</b>	<b>2010 PROPOSED</b>
<b>APPROPRIATIONS</b>			
<b>4130 EXECUTIVE</b>	<b>102,300</b>	<b>98,835</b>	<b>101,001</b>
BOARD OF SELECTMEN	9,500	8,091	9,500
TOWN OFFICE COSTS	78,500	75,689	76,500
MODERATOR/TOWN MEET	13,299	14,200	14,000
TRUSTEES TRUST FUND	1,001	855	1,001
<b>4140 ELEC., REG., VITALS</b>	<b>49,000</b>	<b>45,221</b>	<b>39,600</b>
TOWN CLERK OFFICE	39,750	39,877	39,600
NON-TOWN ELEC. COSTS	9,250	5,344	0
<b>4150 FINANCIAL ADMIN.</b>	<b>127,000</b>	<b>120,553</b>	<b>127,600</b>
ACCOUNTING	69,000	67,468	68,300
AUDITING	14,000	13,500	14,000
TAX COLLECTOR OFFICE	30,700	30,778	32,400
TREASURER OFFICE	3,300	1,862	2,900
INFORMATION SYSTEMS	10,000	6,945	10,000
<b>4152 PROPERTY REVAL.</b>	<b>20,000</b>	<b>18,033</b>	<b>20,000</b>
REVALUATION	20,000	18,033	20,000
<b>4153 LEGAL EXPENSES</b>	<b>50,000</b>	<b>20,007</b>	<b>45,000</b>
TOWN COUNSEL	50,000	20,007	45,000
<b>4155 PERSONNEL ADMIN.</b>	<b>235,500</b>	<b>179,806</b>	<b>219,500</b>
NH RET/EMP INS BENEFITS	235,500	179,806	219,500
<b>4191 PLANNING &amp; ZONING</b>	<b>36,350</b>	<b>24,543</b>	<b>32,850</b>
PLANNING BOARD	34,000	24,183	31,000
BOARD OF ADJUSTMENT	2,000	215	1,500
CODE ENFORCEMENT	350	145	350
<b>4194 GOVERNMENT BLDGS.</b>	<b>165,000</b>	<b>127,774</b>	<b>165,000</b>
TOWN OFFICE	38,000	29,974	36,000
TOWN HALL	14,300	4,357	14,000
EOC	13,000	8,058	12,000
POUND SCHOOL	11,000	18,715	11,000
LIBRARY	25,000	17,345	30,000

2010 East Kingston Town Report - Budget Approved 2010 & Proposed 2011

	<b>2010 BUDGET</b>	<b>2010 ACTUAL</b>	<b>2011 PROPOSED</b>
<b>APPROPRIATIONS</b>			
FIRE STATION	17,500	15,004	17,000
OTHER PUBLIC FAC.	14,700	11,391	15,000
POLICE STATION	26,500	20,956	25,000
RAILROAD DEPOT	5,000	1,974	5,000
<b>4195 CEMETERIES</b>	<b>17,000</b>	<b>17,000</b>	<b>17,000</b>
CEMETERIES/MAINT.	17,000	17,000	17,000
<b>4196 INSURANCE</b>	<b>55,000</b>	<b>55,465</b>	<b>60,000</b>
WORKERS' COMP/LIABILITY	55,000	55,465	60,000
<b>4199 OTHER GOVT.</b>	<b>10,000</b>	<b>40,691</b>	<b>11,499</b>
REFUNDS	10,000	40,691	11,499
<b>4210 POLICE</b>	<b>304,500</b>	<b>303,279</b>	<b>296,500</b>
ADMIN./TRAINING	12,200	12,196	12,200
SUPPORT SERVICES	292,300	291,083	284,300
<b>4215 AMBULANCE</b>	<b>9,500</b>	<b>15,191</b>	<b>17,000</b>
ADMINISTRATION	1,500	0	2,500
SUPPORT SERVICES	8,000	15,191	14,500
<b>4220 FIRE</b>	<b>162,000</b>	<b>130,938</b>	<b>139,000</b>
ADMIN./TRAINING	27,100	25,897	33,000
SUPPORT SERVICES	134,900	105,041	106,000
<b>4240 BUILDING INSPECTOR</b>	<b>11,400</b>	<b>7,564</b>	<b>9,700</b>
BUILDING INSPECTOR	11,400	7,564	9,700
<b>4290 EMERGENCY MGMT.</b>	<b>28,000</b>	<b>23,599</b>	<b>20,000</b>
ADMINISTRATION	28,000	23,599	20,000
<b>4299 OTHER-SPECIAL DETAILS</b>	<b>56,000</b>	<b>0</b>	<b>0</b>
<b>4312 HIGHWAYS &amp; STREETS</b>	<b>313,000</b>	<b>320,369</b>	<b>313,000</b>
PAVING/RECONSTRUCTION	122,000	117,190	122,000
MAINTENANCE	41,000	45,432	41,000
SNOW & ICE CONTROL	150,000	157,747	150,000
<b>4316 STREET LIGHTING</b>	<b>3,000</b>	<b>2,521</b>	<b>3,000</b>
LIGHTING	3,000	2,521	3,000

2010 East Kingston Town Report - Budget Approved 2010 & Proposed 2011

<b>APPROPRIATIONS</b>	<b>2010 BUDGET</b>	<b>2010 ACTUAL</b>	<b>2011 PROPOSED</b>
<b>4323 SOLID WASTE COLLECTION</b>	<b>178,000</b>	<b>164,069</b>	<b>174,000</b>
SOLID WASTE/RECYCLING	175,500	163,379	173,000
HAZARDOUS WASTE	2,500	690	1,000
<b>4414 ANIMAL CONTROL</b>	<b>3,000</b>	<b>1,690</b>	<b>3,000</b>
ANIMAL CONTROL	3,000	1,690	3,000
<b>4415 AGENCIES/HOSP.</b>	<b>31,700</b>	<b>26,200</b>	<b>31,700</b>
HEALTH OFFICER	31,700	26,200	31,700
<b>4442 DIRECT ASSISTANCE</b>	<b>9,685</b>	<b>9,652</b>	<b>9,700</b>
ADMINISTRATION	9,685	9,652	9,700
<b>4444 INTERGOV. WELFARE</b>	<b>13,045</b>	<b>13,043</b>	<b>11,600</b>
<b>4445 VENDOR PYMTS.</b>	<b>12,270</b>	<b>2,074</b>	<b>10,700</b>
VENDOR SERVICES	12,270	2,074	10,700
<b>4520 PARKS &amp; REC.</b>	<b>7,500</b>	<b>7,448</b>	<b>7,500</b>
RECREATION COMM.	7,500	7,448	7,500
<b>4550 LIBRARY</b>	<b>89,100</b>	<b>88,891</b>	<b>89,100</b>
LIBRARY TRUSTEES	89,100	88,891	89,100
<b>4583 PATRIOTIC PURP.</b>	<b>500</b>	<b>714</b>	<b>500</b>
PATRIOTIC FUNCTIONS	500	714	500
<b>4589 OTHER CULTURE</b>	<b>300</b>	<b>0</b>	<b>300</b>
HISTORICAL	300	0	300
<b>4619 CONSERVATION</b>	<b>650</b>	<b>650</b>	<b>3,650</b>
CONSERVATION COMM.	650	650	3,650
<b>4711 DEBT SERVICES/PRINCIPAL</b>	<b>251,500</b>	<b>251,400</b>	<b>255,000</b>
<b>4721 DEBT SERVICES/INTEREST</b>	<b>204,500</b>	<b>204,393</b>	<b>193,700</b>
<b>4723 INTEREST</b>	<b>9,000</b>	<b>0</b>	<b>6,300</b>
TAN/BAN NOTES	9,000	0	6,300
<b>4902 MACHINERY,VEHICLES,EQUIP.</b>	<b>285,000</b>	<b>285,000</b>	<b>15,000</b>
MACHINERY, VEHICLES, EQUIP.	285,000	285,000	15,000
<b>4939 OTHER</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>4915 CAPITAL RESERVE FUNDS</b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>0</u></b>
 <b>TOTAL APPROPRIATIONS</b>	 <b>\$2,860,300</b>	 <b>*\$2,616,613</b>	 <b>\$2,449,000</b>

\*Actual Prior to Audit

## CEMETERY FINANCIAL STATEMENT

**Beginning Balance - January 1, 2010** **\$7,807.41**

**Receipts:**

Burial & Cemetery Fees	600.00
Monuments and Markers	1,080.00
Bank Interest	19.74
Dedicated Property Tax	5,972.00
Lot Sales	2,600.00
Trustees of the Trust Fund	4,000.00
Donation-Keri Marshall Esq.	500.00

**Total Receipts for 2010** **\$14,771.74**

**Payments:**

Outside Labor	700.00
Land Purchase Cost	1,125.00
Purchases	882.98
Equipment Maintenance	27.07
Insurance	155.00
Cemetery Misc.	94.15

**Total Expenditures for 2010** **\$2,984.20**

**Ending Balance - December 31, 2010** **\$19,594.95**

Respectfully submitted,

***Vytautas Kasinskas, Bookkeeper***



**CONSERVATION FUND**  
**Year Ending December 31, 2010**

<b>BALANCE</b>	<b>January 1, 2010</b>	<b>\$75,788.78</b>
Receipts:	Balance from 2009 Budget	418.50
	Land Use Change Tax	5,525.00
	Interest - NHPDIP	3.66
	Interest - Citizens Bank	38.91
	<b>TOTAL RECEIPTS</b>	<b>\$81,774.85</b>
Expenditures:	Public Notice-Summer Camp	162.00
	Conservation-Summer Camp	445.00
	<b>TOTAL EXPENDITURES</b>	<b>(\$607.00)</b>
<b>BALANCE</b>	<b>December 31, 2010</b>	<b>\$81,167.85</b>
	<b>NHPDIP</b>	1,958.11
	<b>Citizens Bank</b>	<u>79,209.74</u>
	<b>TOTAL</b>	<b>\$81,167.85</b>

Respectfully submitted,

***Dennis G. Quintal, Chairman***

## LIBRARY FINANCIAL STATEMENT

<b>Open Balances January 1, 2010</b>	<b>PUBLIC FUNDS</b>	<b>PRIVATE FUNDS</b>	<b>TOTAL</b>
Disbursements Checking Account	2,130.45	0	2,130.45
Public Funds Account	45.75	0	45.75
Unrestricted Funds Account	0	5,307.47	5,307.47
Restricted Funds Account	0	7,416.71	7,416.71
<b>Total Beginning Balances-Jan. 1, 2010</b>	<b>\$2,176.20</b>	<b>\$12,724.18</b>	<b>\$14,900.38</b>
Cash	17.32	54.69	72.01
Disbursements Checking Account	2,600.35	0	2,600.35
Public Funds Account	184.82	0	184.82
Unrestricted Funds Account	0	5,543.21	5,543.21
Restricted Funds Account	0	7,098.02	7,098.02
<b>Total Closing Balances-Dec. 31, 2010</b>	<b>\$2,802.49</b>	<b>\$12,695.92</b>	<b>\$15,498.41</b>

### LIBRARY FUNDS HELD BY TOWN

Capital Reserve Funds	<b>560.64</b>
Operating Reserve Fund	<b>1,670.70</b>
Building Maintenance Reserve Fund	<b><u>.00</u></b>
<b>TOTAL</b>	<b>\$2,231.24</b>

# Town of East Kingston Public Library 2010 Financial Statements

## Income & Spending Statement

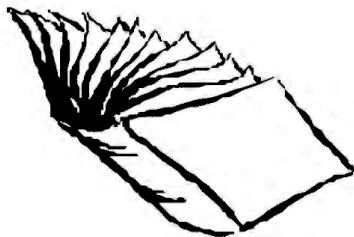
	Public Funds	Private Funds	Total
<b>Beginning Balance January 1, 2010</b>	\$ 2,176.20	\$ 12,724.18	\$ 14,900.38
<b>2009 Expenses Paid in 2010</b>			
Media (Books, Audio, Video, Periodicals)	\$ 2,113.31	\$	2,113.31
Major Items (Furniture, Office Equipment, Software)			
<b>Total 2009 Expenses</b>	<b>\$ 2,113.31</b>	<b>\$ 0.00</b>	<b>\$ 2,113.31</b>
<b>2010 Receipts</b>			
Town Payments	\$ 27,575.00	\$	27,575.00
Fees (Copier Fees, Non-resident Memberships)	\$ 420.41	\$	420.41
Donations - Restricted		\$ 1,943.13	1,943.13
Donations - Unrestricted		\$ 225.00	225.00
Bank Interest	\$ 3.85	\$ 24.88	28.73
<b>Total 2010 Receipts</b>	<b>\$ 27,999.26</b>	<b>\$ 2,193.01</b>	<b>\$ 30,192.27</b>
<b>2010 Expenditures</b>			
Media	\$ 19,775.40	\$ 463.28	20,238.68
Programs	\$ 350.68	\$ 600.30	950.98
Building Maintenance	\$ 149.64	\$	149.64
Utilities & Supplies	\$ 3,249.67	\$	3,249.67
Office Equipment Maintenance & Support	\$ 995.00	\$	995.00
Education (Meeting & Dues)	\$ 322.61	\$ 157.34	479.95
Miscellaneous	\$ 30.00	\$	30.00
Major Items (Furniture, Office Equipment, Software)	386.66	1,000.35	1,387.01
Legal Expenses		\$	0.00
<b>Total 2010 Expenditures</b>	<b>\$ 25,259.66</b>	<b>\$ 2,221.27</b>	<b>\$ 27,480.93</b>
<b>Ending Balance December 31, 2010</b>	<b>\$ 2,802.49</b>	<b>\$ 12,695.92</b>	<b>\$ 15,498.41</b>

## LIBRARY CONSTRUCTION COST STATEMENT

	Capital Re- serve Fund	Bond Proceeds	Total
<b>Authorized to Spend</b>	<b>\$302,500.00</b>	<b>\$467,500.00</b>	<b>\$770,000.00</b>
Architect	21,591.46	419.79	22,011.25
Engineering	5,098.75	0.00	5,098.75
Construction Manager	274,517.60	407,085.40	681,603.00
Testing	1,292.19	99.90	1,392.09
Other	0.00	59,481.69	59,481.69
<b>Total Spending Through Dec. 31, 2010</b>	<b>\$302,500.00</b>	<b>\$467,086.78</b>	<b>\$769,586.78</b>
<b>Returned to Town General Fund</b>	<b>\$0.00</b>	<b>\$413.22</b>	<b>\$413.22</b>
<b>TOTAL EXPENDED 2007-2010</b>			<b>\$770,000.00</b>

Respectfully submitted,

***Edward A. Lloyd, Treasurer***



## TAX COLLECTOR LEVY BALANCES (MS-61)

### CREDITS

<b><u>REMITTED TO TREASURER</u></b>	<b>2010</b>	<b>2009</b>
Property Taxes	\$6,460,311.76	\$253,836.61
Land Use Change Taxes	11,185.00	.00
Yield Taxes	.00	.00
Interest (Include lien conversion)	2,881.08	17,314.16
Conversion to Lien (Principal only)	.00	70,335.58
<b><u>ABATEMENTS</u></b>		
Property Taxes	6,527.00	.00
Land Use Change Taxes	48,835.00	
<b><u>UNCOLLECTED TAXES - END OF YEAR</u></b>		
Uncollected Property Taxes	304,533.24	
Overpayments Returned		
<b>TOTAL CREDITS</b>	<b>\$6,785,438.08</b>	<b>\$341,486.35</b>

### DEBITS

<b><u>UNCOLLECTED TAXES - BEGINNING OF YEAR</u></b>		
Property Taxes		\$324,172.19
<b><u>TAXES COMMITTED</u></b>		
Property Taxes	\$6,771,372.00	
Land Use Change Taxes	11,185.00	
Yield Taxes	.00	
<b><u>OVERPAYMENT</u></b>		
Credits Refunded	23,264.64	
Collected Interest - Late Taxes	2,881.08	17,314.16
<b>TOTAL DEBITS</b>	<b>\$6,785,438.08</b>	<b>\$341,486.35</b>

## TAX COLLECTOR LEVY BALANCES CONTINUED

<b>DEBITS</b>	<b>TAX YEARS</b>		
	<b>2009</b>	<b>2008</b>	<b>2007</b>
Unredeemed Liens	\$0.00	\$42,650.57	\$19,385.79
Liens Executed	76,575.97	0.00	0.00
Interest & Costs Collected (After Lien Execution)	2,300.07	4,516.23	5,549.01
<b>TOTAL DEBITS</b>	<b>\$78,876.04</b>	<b>\$47,166.80</b>	<b>\$24,934.80</b>
<b>CREDITS</b>	<b>TAX YEARS</b>		
	<b>2009</b>	<b>2008</b>	<b>2007</b>
<u>REMITTED TO TREASURER</u>			
Redemptions	\$27,854.06	\$30,176.24	\$19,385.79
Interest & Costs Collected (After Lien Execution)	2,300.07	4,516.23	5,549.01
Abatements Unredeemed Liens	1,550.71	.00	.00
Liens Deeded to Municipality	.00	.00	.00
Unredeemed Liens	47,171.20	12,474.33	.00
<b>TOTAL CREDITS</b>	<b>\$78,876.04</b>	<b>\$47,166.80</b>	<b>\$24,934.80</b>

Respectfully submitted,

***Barbara A. Clark, Tax Collector***



2010 East Kingston Town Report - Uncollected Taxes

## UNCOLLECTED TAXES

**Taxes Due By  
June 19, 2009**

<b>MBL #</b>	<b>BALANCE</b>	<b>INTEREST &amp; PENALTY</b>	<b>DUE AS OF 12/31/10</b>
09-08-17	6,468.76	1,817.44	8,286.20
09-02-05	2,756.05	776.12	3,532.17
04-02-4001	327.05	121.32	448.37
04-02-4002	466.32	159.78	626.10
04-02-4003	321.57	119.81	441.38
04-02-04	439.90	152.48	592.38
04-02-4007	312.06	117.18	429.24
04-02-4015	389.19	138.48	527.67
04-02-4019	265.57	104.34	369.91
04-02-4105	186.33	82.46	268.79
04-02-4008	541.53	164.55	706.08
<b>TOTAL</b>	<b>\$12,474.33</b>	<b>\$3,753.96</b>	<b>\$16,228.29</b>

**Taxes Due By  
June 18, 2010**

10-01-07	4,313.83	89.35	4,403.18
04-01-13	5,192.35	548.88	5,741.23
09-08-17	6,484.54	657.78	7,142.32
09-02-05	2,203.46	227.98	2,431.44
16-04-10	4,830.23	73.84	4,904.07
04-02-4001	79.86	22.72	102.58
04-02-4002	70.30	21.80	92.10
04-02-4003	54.97	20.31	75.28
04-02-4004	68.33	21.60	89.93
04-02-4007	56.51	20.46	76.97

2010 East Kingston Town Report - Uncollected Taxes

**Taxes Due by June 18, 2010 continued**

<b>MBL #</b>	<b>BALANCE</b>	<b>INTEREST &amp; PENALTY</b>	<b>DUE AS OF 12/31/10</b>
04-02-4015	230.50	37.28	267.78
04-02-4018	38.72	18.74	57.46
04-02-4019	52.60	20.08	72.68
04-02-4105	47.32	19.57	66.89
16-01-04	129.65	27.53	157.18
05-01-09	52.06	20.03	72.09
10-04-08-1	3,956.91	445.47	4,402.38
10-04-08-2	3,914.01	441.32	4,355.33
10-04-08-3	4,024.36	451.98	4,476.34
10-04-08-4	3,659.84	416.75	4,076.59
04-02-4008	458.68	59.33	518.01
10-03-15	4,033.67	31.83	4,065.50
09-08-11	3,218.50	342.09	3,560.59
<b>TOTAL</b>	<b>\$47,171.20</b>	<b>\$4,036.72</b>	<b>\$51,207.92</b>

**Taxes Due By  
July 2, 2010**

02-01-29	2,039.00	122.00	2,161.00
08-04-02	1,984.76	69.17	2,053.93
15-03-04	2,227.00	133.25	2,360.25
02-01-09	2,861.00	171.19	3,032.19
10-01-07	2,250.00	134.63	2,384.63
10-05-01	2,013.00	120.45	2,133.45
10-05-01	1,237.00	74.02	1,311.02
11-01-03	4,388.00	262.56	4,650.56
04-02-1900	895.00	53.55	948.55
05-01-05	103.00	6.16	109.16
04-01-13	2,463.00	147.38	2,610.38
09-08-17	2,965.00	177.41	3,142.41



2010 East Kingston Town Report - Uncollected Taxes

**Taxes Due by July 02, 2010 - continued**

<b>MBL #</b>	<b>BALANCE</b>	<b>INTEREST &amp; PENALTY</b>	<b>DUE AS OF 12/31/10</b>
09-02-05	990.00	59.24	1,049.24
10-06-11	3,750.00	224.38	3,974.38
01-01-07	14.93	25.80	40.73
16-04-10	2,426.00	145.16	2,571.16
04-02-4001	23.00	1.38	24.38
04-02-4002	26.00	1.56	27.56
04-02-4003	26.00	1.56	27.56
04-02-4004	26.00	1.56	27.56
04-02-4007	23.00	1.38	24.38
04-02-4105	141.00	8.44	149.44
04-02-4018	23.00	1.38	24.38
04-02-4019	23.00	1.38	24.38
04-02-4105	23.00	1.38	24.38
10-05-03	84.00	5.03	89.03
15-04-06	6,452.00	386.06	6,838.06
15-04-05	6,127.00	366.61	6,493.61
09-06-05	3,410.00	204.04	3,614.04
17-01-07	1.00	.06	1.06
08-02-03	3,062.70	183.26	3,245.96
12-01-13	2,933.48	175.53	3,109.01
13-03-17	2,689.33	22.10	2,711.43
16-01-04	44.00	2.63	46.63
14-01-09	2,392.00	143.13	2,535.13
08-02-46-2B	1,182.50	70.76	1,253.26
15-03-14	3,779.12	226.13	4,005.25
05-01-09	7.00	.42	7.42
09-07-06	4,133.80	272.35	4,406.15

2010 East Kingston Town Report - Uncollected Taxes

**Taxes Due by July 2, 2010 continued**

<b>MBL #</b>	<b>BALANCE</b>	<b>INTEREST &amp; PENALTIES</b>	<b>DUE AS OF 12/31/10</b>
10-04-08-1	1,820.00	108.90	1,928.90
10-04-08-2	1,811.00	108.36	1,919.36
10-04-08-3	1,862.00	111.41	1,973.41
10-04-08-4	1,831.00	109.56	1,940.56
10-04-08-A	14.00	.84	14.84
04-02-4008	193.00	11.55	204.55
03-01-03	2,576.00	154.14	2,730.14
10-03-15	2,957.00	176.93	3,133.93
11-03-14	296.00	17.71	313.71
02-03-02	13.00	.78	13.78
01-01-05	8.54	.51	9.05
02-01-14	4,319.43	258.46	4,577.89
09-08-11	1,505.00	90.05	1,595.05
14-01-11	1,369.17	4.95	1,374.12
<b>TOTAL</b>	<b>\$89,813.76</b>	<b>\$5,158.63</b>	<b>\$94,972.39</b>

**Taxes Due By  
Dec. 21, 2010**

14-03-14	2,159.00	7.10	2,166.10
02-01-29	1,866.00	6.13	1,872.13
15-02-11	3,800.00	12.49	3,812.49
08-04-02	2,965.00	9.75	2,974.75
17-01-17	10.49	.01	10.50
15-03-04	2,268.00	7.46	2,275.46
02-01-09	3,401.00	11.18	3,412.18
16-01-03	2,033.00	6.68	2,039.68
13-03-18	3,401.00	11.18	3,412.18
10-01-07	2,162.00	7.11	2,169.11
10-05-01	2,049.00	6.74	2,055.74
10-02-11	1,259.00	4.14	1,263.14

2010 East Kingston Town Report - Uncollected Taxes

**Taxes Due by December 21, 2010 - continued**

<b>MBL #</b>	<b>BALANCE</b>	<b>INTEREST &amp; PENALTY</b>	<b>DUE AS OF 12/31/10</b>
09-03-11	929.00	3.05	932.05
09-07-11MH	158.00	.52	158.52
11-01-03	4,519.00	14.86	4,533.86
10-02-02	3,654.00	12.01	3,666.01
04-02-1900	911.00	3.00	914.00
05-01-05	105.00	.35	105.35
08-02-17	3,714.00	12.21	3,726.21
11-03-12	2,850.00	9.37	2,859.37
04-01-13	2,509.00	8.25	2,517.25
09-08-17	3,019.00	9.93	3,028.93
09-02-05	1,007.00	3.31	1,010.31
10-03-02	1,741.00	5.72	1,746.72
10-02-12	2,481.00	8.16	2,489.16
08-02-39	1,589.00	5.22	1,594.22
10-06-11	3,867.00	12.71	3,879.71
16-02-04-17	883.00	2.90	885.90
16-02-04-19	883.00	2.90	885.90
16-02-04-23	4,234.00	13.92	4,247.92
16-02-04-25	883.00	2.90	885.90
16-02-04-26	883.00	2.90	885.90
16-02-04-27	883.00	2.90	885.90
16-02-04-32	883.00	2.90	885.90
16-02-04-42	883.00	2.90	885.90
14-02-05	4,231.68	13.91	4,245.59
14-03-06	3,869.00	12.72	3,881.72
04-02-4103	75.00	.25	75.25
15-04-08	4,357.00	14.32	4,371.32
02-01-16	4,270.00	14.04	4,284.04

2010 East Kingston Town Report - Uncollected Taxes

**Taxes Due by December 21, 2010 - continued**

<b>MBL #</b>	<b>BALANCE</b>	<b>INTEREST &amp; PENALTY</b>	<b>DUE AS OF 12/31/10</b>
13-01-02	2,658.10	8.74	2,666.84
01-01-07	3,852.00	12.66	864.66
16-04-10	2,471.00	8.12	2,479.12
04-02-4015	53.00	.17	53.17
10-05-03	86.00	.28	86.28
15-04-06	6,568.00	21.59	6,589.59
15-04-05	6,238.00	20.51	6,258.51
17-03-02	17.00	.06	17.06
08-02-19-19	2,932.00	9.64	2,941.64
09-06-05	3,472.00	11.41	3,483.41
16-04-08	5,563.00	18.29	5,581.29
17-01-07	1.00	0	1.00
09-02-08	1,289.00	4.24	1,293.24
08-02-03	3,142.00	10.33	3,152.33
17-01-24	7.00	.02	7.02
11-02-17	13,570.00	44.61	13,614.61
10-06-08	3,132.00	10.30	3,142.30
09-02-01	3,552.00	11.68	3,563.68
01-01-27	3,410.26	3.36	3,413.62
06-01-07	4,345.00	14.28	4,359.28
17-01-25	1,784.00	5.87	1,789.87
12-01-13	4,599.00	15.12	4,614.12
13-03-17	3,415.00	11.23	3,426.23
08-02-05	2,676.00	8.80	2,684.80
08-02-10	1,460.00	4.80	1,464.80
16-01-04	45.00	.15	45.15
14-01-09	2,435.00	8.01	2,443.01
08-02-46-2B	3,037.00	9.98	3,046.98

2010 East Kingston Town Report - Uncollected Taxes

**Taxes Due by December 21, 2010 - continued**

<b>MBL #</b>	<b>BALANCE</b>	<b>INTEREST &amp; PENALTY</b>	<b>DUE AS OF 12/31/10</b>
15-03-14	3,905.00	12.84	3,917.84
05-01-09	7.00	.02	7.02
15-04-02	1,601.00	5.26	1,606.26
15-02-02	2,000.00	6.58	2,006.58
09-07-06	4,225.00	13.89	4,238.89
10-04-08-1	1,852.00	6.09	1,858.09
10-04-08-2	1,845.00	6.07	1,851.07
10-04-08-3	1,896.00	6.23	1,902.23
10-04-08-4	1,864.00	6.13	1,870.13
10-04-08-A	14.00	.05	14.05
04-02-4008	115.00	.38	115.38
08-02-46-A	2,469.95	8.12	2,478.07
03-01-03	2,622.00	8.62	2,630.62
10-03-15	3,043.00	10.00	3,053.00
03-01-02	2,038.00	6.70	2,044.70
01-01-04	2.00	.01	2.01
05-01-07	3,891.00	12.79	3,903.79
11-03-14	301.00	.99	301.99
02-03-02	13.00	.04	13.04
01-01-05	10.00	.03	10.03
02-01-14	4,313.00	14.18	4,327.18
09-08-11	1,533.00	5.04	1,538.04
14-01-11	1,706.00	5.61	1,711.61
<b>TOTAL</b>	<b>\$214,719.48</b>	<b>\$698.02</b>	<b>\$215,417.50</b>
<b>TOTAL WARRANTS</b>	<b>\$364,178.77</b>	<b>\$13,647.33</b>	<b>\$377,826.10</b>

Respectfully submitted,

***Barbara A. Clark, Tax Collector***

2010 East Kingston Town Report - Town Clerk Revenues

**TOWN CLERK REVENUES**

January 1, 2010 to December 31, 2010

**MOTOR VEHICLE PERMITS**

January	\$27,165.00
February	26,314.00
March	32,134.00
April	39,259.00
May	29,368.00
June	35,596.00
July	36,069.00
August	32,411.00
September	25,795.00
October	33,678.00
November	36,915.00
December	<u>21,549.00</u>
<b>TOTAL MV REVENUES</b>	<b>\$376,253.00</b>

**OTHER REVENUES**

Dog Licenses/Penalties	\$4,149.00
Titles	832.00
UCC's	555.00
Vital Statistics Certificates	399.00
Marriage Licenses	295.00
Bad Check Fees	75.00
Municipal Agent Fees (decal fees)	9,180.00
Mail-in Registration Fees	327.00
Boat Agent & Permit Fees	1,665.80
OHRV Agent & Permit Fees	2,299.00
Miscellaneous	<u>197.19</u>
<b>TOTAL OTHER REVENUES</b>	<b><u>\$19,973.99</u></b>

**REMITTANCE TO THE TREASURER      \$396,226.99**

Respectfully submitted,

***Barbara A. Clark, Town Clerk***

## **TREASURER'S FINANCIAL STATEMENT**

**Beginning Balance - January 1, 2010**

**\$2,946,348.44**

### **SELECTMEN - RECEIPTS**

Application Fees- Home Occupation & Permits	1,950.00
Application Fees - Septic Disposal/Permits	320.00
Application Fees - Site Plan Review & ZBA	400.00
Application Fees - Subdivision	0.00
Building Permits - Home Improvements	1,255.40
Building Permits - New Construction	1,653.85
Cable Franchise Fee	11,885.69
Fines & Forfeitures - Court/Parking Fines	2,247.85
Fire Dept.-Burner permits	1,045.00
Bank Interest	914.50
Miscellaneous - Other Revenue	14,064.04
Police Special Details	23,812.00
Refunds Miscellaneous General	23,359.23
Rental of Town Property - Town Hall	350.00
Special Fees - Perc Tests	.00
Special Permits - Driveway	120.00
Federal- FEMA Reimbursement	39,011.26
State-Emergency Management Reimbursement	13,691.16
State-Forest Reimbursement	58.20
State-Highway Block Grant	47,362.25
State-Room & Meals Reimbursement	101,249.13
State-Railroad Tax Reimbursement	2,698.11
Town Sales - Miscellaneous	1,081.83

**TOTAL SELECTMEN'S RECEIPTS**

**\$288,529.50**

2010 East Kingston Town Report - Treasurer's Financial Statement

**TOWN CLERK - RECEIPTS**

Business Filing Fees & UCC Filing	\$555.00
Motor Vehicle Registration Fees	376,253.00
Motor Vehicle Sticker Fees	9,180.00
Motor Vehicle Title Fees	832.00
Dog Licenses & Late Fees	4,149.00
Marriage Licenses	295.00
Vital Statistic Certificates	399.00
Boat Agent & Permit Fees	1,665.80
OHRV Agent & Reg. Fees	2,299.00
Overpayments & Bad Checks	272.19
Motor Vehicle Mail-In Registrations	327.00
<b>TOTAL TOWN CLERK RECEIPTS</b>	<b>\$396,226.99</b>

**TAX COLLECTOR - RECEIPTS**

Property Tax This Year	\$6,460,311.76
Property Tax Last Year - Pre-Lien	324,172.19
Property Tax Last Year - Post-Lien	27,854.06
Property Tax Two Year Past	30,176.24
Property Tax Three Years Past	19,385.79
Land Use Tax This Year	11,191.95
Yield Tax This Year	0.00
Property Tax Interest This Year	2,849.13
Property Tax Interest Last Year Pre-Lien	11,048.77
Property Tax Interest Last Year Post-Lien	2,300.07
Property Tax Interest Two Years Past	4,516.23
Property Tax Interest Three Years Past	5,549.01



2010 East Kingston Town Report - Treasurer's Financial Statement

At Lien Interest & Penalty Interest & Fees	6,240.39
Overpayment Tax This Year	23,264.64
Bad Checks	50.00
<b>TOTAL TAX COLLECTOR'S RECEIPTS</b>	<b>\$6,928,910.23</b>

<b>TOTAL RECEIPTS FOR YEAR 2010</b>	<b><u>\$7,613,666.72</u></b>	<b><u>\$7,613,666.72</u></b>
		<b>\$10,560,015.16</b>

<b>LESS TOTAL EXPENDITURES</b>	<b>\$7,326,139.99</b>	<b>\$7,326,139.99</b>
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<b>CLOSING BALANCE DEC. 31, 2010</b>		<b>\$3,233,875.17</b>
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Respectfully submitted,

***Katherine A. Hankin, Treasurer***

2010 East Kingston Town Report - Schedule of Town Property

**SCHEDULE OF TOWN PROPERTY**

<b>MBL#</b>	<b>PROPERTY</b>	<b>ITEMS</b>	<b>VALUE (\$)</b>
02-01-01	33 Rowell Rd.	0.50 acres	6,000
02-01-20	2 Indian Rd. - McGaffigan Land	0.17 acres	2,900
02-01-34	26 Rowell Rd.	0.96 acres	117,000
02-01-37	2 Cove Rd.	1.25 acres	99,200
02-04-04	39 Powwow River Rd. - Christ Church Land	9.20 acres	263,700
02-04-05	45 Powwow River Rd. - B&M Railroad Land	3.47 acres	114,000
02-06-13	8 Kelley Ln. - B&M Railroad Land	1.30 acres	207,400
02-07-05	50 Powwow River Rd. - Janvrin Land	1.50 acres	11,100
03-01-06	111 Powwow River Rd.- Frascone Land	.003 acres	0
03-02-06	8 Woldridge Ln. - Daniel West Land	2.80 acres	2,800
06-01-36	16 Pheasant Run - Recreation Land	5.00 acres	139,800
06-01-43	6 Blue Heron Ct. - Ed Smith Land-CU	43.90 acres	38,200
07-03-14	9 Robin Ln. Rear - Corbett Land	10.00 acres	105,000
07-03-60	7 Blue Heron Ct. - Conservation Land	31.07 acres	28,300
07-03-64	7 Robin Ln. Rear - Levi Bartlett Land	1.00 acres	1,000
09-02-07	3 Depot Rd. - Railroad Depot	L/B, 0.20 acres	147,800
09-05-01	41 Depot Rd. - Pound School	L/B, 0.50 acres	173,300
09-06-04	24 Depot Rd. - Town Offices	L/B, 2.40 acres	585,900
09-07-03	3 Main St. - Town Hall/EOC	L/B, 1.49 acres	434,000
09-07-13	47 Maplevale Rd. - Public Library	L/B, 2.00 acres	643,900
09-08-02	44 Main St. - Olde Cemetery	0.87 acres	99,400
09-08-13	8 Main St. - Foss-Wasson Field	5.20 acres	118,900
09-08-21	29 Haverhill Rd. - Hillside Cemetery	5.44 acres	121,600
09-08-23	37 Haverhill Rd. - Parsonage Land	11.34 acres	117,000
10-05-07	42 Fish Rd. - Kennard Land	1.00 acres	38,300
10-05-08	52 Fish Rd. - Kennard Land	2.50 acres	39,900
10-05-12	33 Burnt Swamp Rd.	0.24 acres	4,600
10-06-02	50 Burnt Swamp Rd.	0.55 acres	58,500
11-02-04	29 Clement Ln. - Welch Land	11.80 acres	128,000
11-02-39	3 Bowley Rd. - Police Station	L/B, 2.00 acres	552,600
11-03-05	96 Burnt Swamp Rd. - Berry Land	2.60 acres	11,600
14-04-03	17 South Rd. - Union Cemetery	2.11 acres	125,200
14-04-06	5 Andrews Ln. - Elementary School	L/B, 7.97 acres	1,400,600
14-04-07	5 Andrews Ln. - Cole House	L/B, 1.00 acres	170,400
16-02-12	37 Giles Rd. - Giles Road Bridge	0.00 acres	67,500
17-02-14	28 Joslin Rd.	1.50 acres	1,500
<b>Total Acreage owned by Town</b>		<b>174.83 acres</b>	<b>\$6,176,900</b>

## INVENTORY OF VALUATION

### LAND

<b>Total Taxable Land</b>	<b>5,708.57 acres</b>	<b>\$98,151,728</b>
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### BUILDINGS

Residential	173,700,700
Manufactured Housing	1,943,800
Commercial	<u>3,217,300</u>

<b>Total Taxable Buildings</b>	<b>\$178,861,800</b>
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### PUBLIC UTILITIES

Gas	963,100
Electric	3,930,200
Pipeline	13,492,400
Water	<u>217,700</u>

<b>Total Public Utilities</b>	<b>\$18,603,400</b>
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<b>Total Valuation Before Exemptions</b>	<b>\$295,616,928</b>
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LESS EXEMPTIONS	Elderly (2) + Blind (2) Chg	<u>63,300</u>
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<b>Total Less Exemptions for Net Valuation</b>	<b>\$295,553,628</b>
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### NET VALUATION ON WHICH TAX RATE IS COMPUTED

County, Town & Local Education	<b>\$295,553,628</b>
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### LOCAL TAX RATE COMPUTATION

**\$6,852,107** (Property Taxes to be raised) ÷ **\$295,553,628** = **.02101**

**\$21.01**

### STATE TAX RATE COMPUTATION

(Net valuation) **\$295,553,628** less public utilities **\$18,603,400** =

**\$276,950,228** of which the state tax rate is computed.

**\$2.19** per \$1,000 equalized = **\$2.32**

### Net Assessed Valuation

State Education Tax	\$276,950,228	\$2.32	\$642,696
All Other Taxes	\$295,553,628	<u>\$21.01</u>	<u>\$6,209,411</u>
<b>TOTAL</b>		<b>\$23.33</b>	<b>\$6,852,107</b>

## TAX RATE BREAKDOWN

YEAR	COUNTY	TOWN	SCHOOL	TOTAL TAX RATE	EQUALIZED VALUE
<b>2010</b>	0.98	6.18	16.17	<b>\$23.33</b>	100%
<b>2009</b>	0.97	6.18	15.96	<b>\$23.11</b>	100%
<b>2008</b>	0.98	6.08	15.82	<b>\$22.88</b>	95%
<b>2007</b>	0.98	5.08	16.20	<b>\$22.26</b>	88%
<b>2006</b>	0.96	2.68	16.62	<b>\$20.26</b>	81%
<b>2005</b>	0.92	2.73	15.55	<b>\$19.20</b>	82%
<b>2004</b>	0.93	3.42	14.50	<b>\$18.85</b>	92%
<b>2003</b>	0.87	2.45	13.68	<b>\$17.00</b>	100%
<b>2002</b>	2.11	3.02	28.67	<b>\$33.80</b>	51%
<b>2001</b>	2.13	5.32	26.35	<b>\$33.80</b>	55%
<b>2000</b>	1.45	5.33	25.37	<b>\$32.15</b>	62%
<b>1999</b>	1.25	5.33	22.87	<b>\$29.45</b>	78%
<b>1998</b>	1.35	3.79	26.76	<b>\$31.90</b>	78%
<b>1997</b>	1.51	5.36	23.79	<b>\$30.66</b>	86%
<b>1996</b>	1.50	5.37	20.80	<b>\$27.67</b>	85%

The tax rate is based on the total amount due to cover county, town and school operating costs. The county portion is derived from the percentage the town is liable for of the 37 Rockingham County towns that support the county nursing home, jail, sheriff's department, etc. The town portion is derived from the operating budget plus warrant articles approved at Town Meeting each year, which includes the support of the operation of the town, i.e. library, police, fire, roads, etc. The school portion covers the support of grade levels K-12.

Annually, the Department of Revenue Administration (DRA) is charged with equalizing the valuation of property in towns throughout the State. A sales report is submitted by the Town's Assessing Officer (Selectmen) and submitted to DRA. The report reflects detailed information regarding each sale or purchase of property in town, based on a twelve-month period, October - October. Then, DRA determines the average level of assessment for land and buildings as of April 1st of each year. The property assessment is then equalized by taking the Town's value and dividing it by the current equalized percentage to arrive at today's fair market value.

## TRUSTEES OF THE TRUST FUNDS

### 2010 Combined Balance Sheet and Income Statement

2010 East Kingston Town Report - Trustees of the Trust Funds

Date of Creation	Name	Purpose	2010 Beg Balance*	New and added funds	Cash gains or (losses)	Interest & dividends	Expenses & withdrawals	2010 End Balance
<b>EAST KINGSTON TRUST FUNDS:</b>								
Charitable/private trusts invested in common funds-						Income		
Various	Cemetery	lot care	121,532.82		10,459.50	6,109.06	(4,332.30)	178,640.14
Various	School	education	21,010.50		1,808.23	868.76	(3,094.31)	23,246.68
2009	R.E.Sargent Bequest	education	301,211.39		25,923.20	11,406.40	(36,620.46)	311,406.59
<b>Common Fund Book Value Totals:</b>			<b>443,754.71</b>		<b>38,190.93</b>	<b>18,384.22</b>	<b>(44,047.06)</b>	<b>513,293.42</b>
Capital Reserves-								
1988	Library Reserve Fund	operations	1,668.34			2.36		1,670.70
1991	Revaluation Fund (1993-2)	revaluation	8,642.87	10,000.00		14.62		18,657.49
1994	Building Preservation Fund	maintenance	20,983.36			29.72		21,013.08
1994	Elementary Development Impact	unfunded students	1,502.09			2.14		1,504.23
1997	Library Capital Expansion Fund	construction	559.75			.79		560.54
1998	School Building Expansion Fund	construction	586,155.61			6,896.61		591,052.22
1999	Fire Apparatus Capital Reserve	new equipment	192,139.34		(191,000.00)	112.30		1,251.64
2004	Special Education Fund	special needs	39,552.24			55.99		39,608.23
2005	School Maintenance Fund	emerging needs	20,828.66	10,000.00		43.14		30,871.80
2010	Library Maintenance Fund	emerging needs	0.00					0.00
<b>Capital Reserve Totals:</b>			<b>870,032.26</b>	<b>20,000.00</b>		<b>7,157.67</b>		<b>706,189.93</b>
<b>EXETER REGION COOPERATIVE SCHOOL DISTRICT FUNDS:</b>								
1999	Capital Reserve Fund	construction	372,590.22			4,399.79		376,990.01
2001	Maintenance Fund	maintenance	240,342.20			2,190.86		242,533.06
2002	Special Education Fund	special needs	332,433.37	50,000.00		3,951.13		386,384.50
2005	Seacoast School of Technology	operations	213,115.81		(190,000.00)	326.88		23,442.69
<b>Exeter COOP Capital Reserve Totals:</b>			<b>1,158,461.60</b>	<b>50,000.00</b>		<b>10,868.66</b>		<b>1,029,350.26</b>
<b>All Trust Funds Totals:</b>			<b>2,472,268.57</b>					<b>2,248,833.61</b>

## CAPITAL IMPROVEMENTS PLAN (CIP)

Department Projects	Tax Impact	Year 1 2011	Year 2 2012	Year 3 2013	Year 4 2014	Year 5 2015	Year 6 2016
<b>FIRE &amp; RESCUE</b>							
Replace Emergency Vehicles	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Fire Station Land/Bldg.	100,000	100,000	100,000	100,000	100,000	100,000	100,000
<b>TOTAL</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>
<b>POLICE DEPARTMENT</b>							
Police Station	1,245,750	76,130	74,330	72,080	64,830	62,830	60,830
Police Cruisers	30,000	15,000	15,000	15,000	15,000	15,000	15,000
<b>TOTAL</b>	<b>1,275,750</b>	<b>91,130</b>	<b>89,330</b>	<b>87,080</b>	<b>79,830</b>	<b>77,830</b>	<b>75,830</b>
<b>HIGHWAY DEPARTMENT</b>							
Overlay Andrews Lane	40,000	40,000					
Overlay Pheasant Run	80,000	80,000					
Overlay Forest Drive	40,000	40,000					
Overlay Greystone Road	40,000		40,000	40,000			
Reconstruct Brandywine Road	80,000		80,000				
<b>TOTAL</b>	<b>280,000</b>	<b>160,000</b>	<b>120,000</b>	<b>120,000</b>			

## CAPITAL IMPROVEMENTS PLAN (CIP)

Department Projects	Tax Impact	Year 1 2011	Year 2 2012	Year 3 2013	Year 4 2014	Year 5 2015	Year 6 2016
<b>CEMETERY TRUSTEES</b>							
Gravestone Restoration	5,000	5,000				New Cemetery	NCRF for Operations
Develop Parsonage Land	30,000	30,000				New Cemetery	NCRF for Operations
Union/Olde Cemetery repairs	14,000	14,000					
<b>TOTAL</b>	<b>49,000</b>	<b>49,000</b>					
<b>CONSERVATION COMMISSION</b>							
Con. Easements	<b>TOTAL</b>	<b>3,669,400</b>	<b>329,294</b>	<b>321,319</b>	<b>312,381</b>	<b>303,319</b>	<b>294,256</b>
							<b>285,194</b>
<b>LIBRARY TRUSTEES</b>							
Library Building	865,495	42,275	43,275	41,213	40,150	39,088	37,837
Library Building Maint. Fund	6,800	6,800	6,800	6,800	6,800	6,800	6,800
Library Fire Suppression	25,000						25,000
<b>TOTAL</b>	<b>897,295</b>	<b>49,075</b>	<b>50,075</b>	<b>48,012</b>	<b>46,950</b>	<b>45,888</b>	<b>69,637</b>
<b>TOWN CLERK/TAX COLLECTOR</b>							
Town Records Preservation	150,000						
<b>TOTAL</b>	<b>150,000</b>						
<b>HISTORICAL COMMITTEE</b> Not submitted							
Restore Railroad Depot							
Archive Historical Materials							
<b>TOTAL</b>							
<b>RECREATION COMMITTEE</b>							
Foss-Wasson Field Upgrades	20,000	20,000					
<b>TOTAL</b>	<b>20,000</b>	<b>20,000</b>					
<b>TOTAL MUNICIPAL CAPITAL PROJECTS:</b>	<b>\$6,491,445</b>	<b>\$998,499</b>	<b>\$770,724</b>	<b>\$717,474</b>	<b>\$580,099</b>	<b>\$567,974</b>	<b>\$580,661</b>

2010 East Kingston Town Report - Capital Improvement Plan

2010 East Kingston Town Report - Recommended Capital Expenditures FY 2011 Budget

## RECOMMENDED CAPITAL EXP. - 2011 BUDGET

Project by Department	Tax Impact of Project	2011 Property Tax Revenue	Recommended 2011 Budget	Notes
<b>AMBULANCE &amp; FIRE DEPARTMENT &amp; EMERGENCY MANAGEMENT</b>				
Replace Emerg. Vehicles	50,000	50,000	50,000	Fire Apparatus CRF
Fire Station Land &/or Bldg.	100,000	1,000	1,000	Create new CRF
<b>POLICE DEPARTMENT</b>				
Police Station	1,245,750	76,130	76,130	Debt service
Police Cruiser	30,000	15,000	15,000	Municipal Budget
<b>HIGHWAY DEPARTMENT</b>				
Overlay Andrews Lane	40,000	40,000	40,000	Municipal Budget
Overlay Forest Drive	40,000	40,000	40,000	Municipal Budget
Overlay Pheasant Run	80,000	80,000	80,000	Municipal Budget
<b>CEMETERY TRUSTEES</b>				
Develop Parsonage land	30,000	30,000	30,000	New Cemetery CRF
Gravestone Restoration	5,000	5,000	5,000	New Cemetery CRF
Union/Olde Cem. repairs	14,000	14,000	14,000	
<b>CONSERVATION COMM.</b>				
Conservation Easements	3,669,400	329,294	329,294	Debt service
<b>LIBRARY TRUSTEES</b>				
Library Building	865,495	42,275	42,275	Debt service
Library Bldg. Maint. Fund	6,800	6,800	6,800	Library Exp. Trust Fund
<b>TOWN CLERK/TAX COLLECTOR</b>				
Town records preservation	150,000			Seeking grant funds
<b>HISTORICAL COMMITTEE</b>				
Restore Railroad Depot Bldg.				Not submitted
<b>RECREATION COMMITTEE</b>				
Foss-Wasson Field Upgrade	20,000	20,000	20,000	
<b>TOTAL</b>	<b>\$6,346,445</b>	<b>\$749,499</b>	<b>\$749,499</b>	



## 2010 EAST KINGSTON BIRTH RECORD

D.O.B.	CHILD'S NAME	FATHER'S NAME	MOTHER'S NAME	PLACE OF BIRTH
01/08/09	<b>Metcalfe, Nicholas Elwood- Correction</b>	Metcalfe, Eric	Metcalfe, Kathy	Exeter, NH
01/09/10	<b>McBride, Kendall May</b>	McBride Jr., David	McBride, Kimberly	Exeter, NH
03/18/10	<b>Bibeau, Jesse James</b>	Bibeau, Jesse	Gibbon, Amanda	Exeter, NH
04/01/10	<b>Moss, Penelope Rose</b>	Moss, Gregory	Moss, Kelly	Dover, NH
05/26/10	<b>Gagnier, Kaylee Lynn</b>	Gagnier, Richard	Gagnier, Kara	Manchester, NH
08/05/10	<b>Smith, Eli Johnston</b>	Smith, Timothy	Smith, Laura	Exeter, NH
08/10/10	<b>Ortiz, Julien Patrick</b>	Ortiz Jr., Jose	Ortiz, Amanda	Manchester, NH
10/08/10	<b>Bodwell Parker, Nathaniel William</b>	Parker, Justin	Bodwell, Brianna	Exeter, NH
11/03/10	<b>Eaton, Reed B</b>	Eaton, Shawn	MacDonald, Amy	Newburyport, MA

2010 East Kingston Town Report - Vital Statistics - Birth

## 2010 EAST KINGSTON DEATH REPORT

<b>D.O.D.</b>	<b>DECEDENT'S NAME</b>	<b>FATHER'S NAME</b>	<b>MOTHER'S MAIDEN</b>	<b>PLACE OF DEATH</b>
01/02/10	<b>Anderson, Robert</b>	Anderson, Henry	Peterson, Anna	Exeter, NH
01/03/10	<b>Chevalier, Raymond</b>	Chevalier, Louis	Pelletier, Narie	East Kingston, NH
01/15/10	<b>Palm, Winifred</b>	Workman, Winnie	Armitage, Frances	East Kingston, NH
02/25/10	<b>West Jr., Ralph</b>	West Sr., Ralph	Battis, Helen	East Kingston, NH
08/25/10	<b>Conti, Joseph</b>	Conti, Rafael	Calgani, Maria	Exeter, NH
09/03/10	<b>Smith Sr., Richard</b>	Smith, Frank	Rennie, Elizabeth	Exeter, NH
10/09/10	<b>Ringuette, Norman</b>	Ringuette, Edward	Bourassa, Rose	Portsmouth, NH
11/22/10	<b>Ford, Charles</b>	Ford, Roy	McNeil, C	East Kingston, NH
12/05/10	<b>LeClair, Nicoletta</b>	Caldarola, Frank	Molinini, Katherine	Exeter, NH

## 2010 EAST KINGSTON MARRIAGE REPORT

DATE	GROOM'S NAME	RESIDENCE	BRIDE'S NAME	RESIDENCE
05/10/2010	<b>Bibeau, Jesse O</b>	East Kingston, NH	<b>Gibbon, Amanda J</b>	East Kingston, NH
08/20/2010	<b>Amero, Jason C</b>	East Kingston, NH	<b>Almela-Collens, Wendee</b>	East Kingston, NH
08/21/2010	<b>Wadleigh, Howard G</b>	East Kingston, NH	<b>Veltsos, Angela</b>	East Kingston, NH
11/07/2010	<b>Bellonzi, Robert J</b>	East Kingston, NH	<b>Suszek, Joellyn</b>	East Kingston, NH
11/13/2010	<b>Burke, Brian</b>	Lee, NH	<b>Castonguay, Louise A</b>	East Kingston, NH

## 2010 EAST KINGSTON CIVIL UNION REPORT

DATE	PERSON A	RESIDENCE	PERSON B	RESIDENCE
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## ANIMAL CONTROL OFFICER

Dogs Reported Lost	5	Cats Impounded	7
Dogs Reported Found	12	Cats Returned to Owners	1
Dogs Picked-Up/Impounded	9	Cat Complaints	5
Dogs Returned to Owners	13	Cats Buried	1
Dog Attacks Investigated	9	Wildlife Complaints	21
Dog Complaints: Trespassing	5	Wildlife Buried	11
Dog Complaints: In Road	6	Domestic Animal Complaints:	11
Dog Complaints: Chasing Animals	3	Goat Complaints	8
Cats Reported Lost	5	Poultry Complaints	1
Cats Reported Found	11	Horse Complaints	2

Please call the Animal Control Officer if you find a stray cat or dog, and don't know the owner. A person who feeds and/or maintains a stray becomes the owner by default, and will be held responsible for that animal, unless Animal Control is notified in the first 24 hours.

We will have another rabies clinic in April. Remember, all dogs and cats must be vaccinated against rabies in New Hampshire.

Respectfully submitted,

*Robert A. Marston, DVM*

Robert A. Marston, DVM, Animal Control Officer



## **BUILDING INSPECTOR**

One 55 and older subdivision is still being developed. The Country Hills subdivision has 6 lots, which have not been developed.

The following is a summary of building permits and occupancy certificates for 2010:

- 3 Permits for new single-family homes
- 3 Permits for Over 55 Housing
  - 1 Replacement home
- 6 Occupancy Certificates Issued for new homes
- 4 Occupancy Certificates Issued for Over 55 Housing
- 1 Demolition Permit for a single-family home

The current total for single-family homes is 796, plus 147 for 55 and over housing, for a grand total of 943.

10 permits for emergency generators were issued. The installation of generators fueled by propane requires both a building permit, and a permit from the Fire Department.

Additionally, there were 55 building permits issued for additions and alterations. A building permit is required for additions or alterations that are valued at \$1,000 or more, including labor and materials.

The State of New Hampshire continued to update code requirements for new homes and major updates. Among the most significant are the requirements for energy efficiency and shore line protection.

Respectfully submitted,

*Raymond R. Donald*

*Raymond R. Donald, Building Inspector*

## **CODE ENFORCEMENT OFFICER**

The job of Code Enforcement sometimes blends in with the duties of the Building Inspector. Most of the projects for Code Enforcement this year were propagated from the Annual Selectmen's Town Tour, or calls from citizens with inquiries. Some of the concerns/problems investigated or resolved by the Code Enforcement Officer in the past are now under the purview of the Health Officer or the Fire Chief. Occasionally, unauthorized building additions or unregistered vehicle complaints are received. For the most part, East Kingston residents constitute a very concerned community. Our Town is fortunate to have a dedicated group of people working from the Selectmen's Office, whether on a paid or volunteer status, and all residents should feel free to call with any questions or concerns.

Respectfully submitted,

*Raymond R. Donald*

*Raymond R. Donald, Code Enforcement Officer*

## **CONSERVATION COMMISSION**

**DREDGE AND FILL APPLICATIONS:** There were no Applications filed this year in Town.

**TOWN LANDS:** The Commission continues to monitor the three parcels of Town owned land that are part of the American Tree Farm System.

**ADOPT-A-HIGHWAY:** We continue to participate in the NHDOT Adopt-A-Highway Program, cleaning up litter along Route 108 from 107 to the Newton Town Line.

**CONSERVATION EASEMENTS:** We continue to work with landowners in Town toward protecting open space by placing Conservation Easements on their property. We thank the landowners for their efforts.

2010 East Kingston Town Report - Conservation Commission

**PREP:** With help from the Planning Board and the Rockingham Planning Commission we completed the project to conduct a wetland buffer study for educational purposes. This was financed by a grant from the Piscataqua Region Estuaries Partnership (PREP).

**OTHER ACTIVITIES:**

- Provided input to the Planning Board, as needed.
- Sponsored one student who attended Summer Conservation 4H Camp.
- Presented informational displays at the Town Meeting and General Election Days.
- Assisted the Selectmen and Road Agent with advise on drainage issues that occurred on Giles Road.
- Developing plans to attack the new threat of variable milfoil and other invasive species emerging in Powwow Pond.

As always, members of the Commission are available to answer your questions regarding the management of the natural resources in Town; and encourage you to make use of our Town lands.

If anyone is interested in filling the vacant position on the Commission, please contact the Selectmen's Office at 642-8406.

Respectfully submitted,

*Dennis G. Quintal, Chairman*

Dennis G. Quintal, Chairman



### **CONSERVATION EASEMENTS**

Don Kemp – 9.13 acres off Willow Road (MBL #07-03-68). Funded by EK Conservation Fund (EKCF), \$28,571.00 Closed 5/17/04.

Pat O'Shea – 27.55 acres on Stumpfield Road (MBL #15-03-02). Funded by USDA Farm and Ranchland Protection Program (FRPP) \$92,500; and EKCF \$92,500. Closed 5/3/05.

Edwin Crosby – 36.3 acres on South Road (MBL #12-03-01). Bargain sale funded by EKCF \$75,000, (total easement value= \$300,000, savings of \$225,000). Closed 8/26/05.

Dan Bodwell – 19.54 acres on North Road (MBL #15-03-01). Funded by FRPP \$142,500; and EKCF \$142,500. Closed 9/13/05.

Carol Nupp – 10.94 acres on North Road (MBL #15-01-01). Funded by FRPP \$13,350; EKCF \$40,000; and Town Bond \$136,650. Closed 10/29/05.

Harold Bodwell – 129.54 acres on Stumpfield Road (MBL #15-03-04). Funded by FRPP \$447,500; and Town Bond \$447,500. Closed 10/4/05.

Donald Clark – 28.84 acres on Sanborn Road (MBL #07-03-08). Funded by Town Bond \$215,000. Closed 10/4/05.

Marilyn Bott – 38.5 acres on South Road (MBL #13-03-18). Funded by Town Bond \$520,000. Closed 12/29/05. (28.7 ac in East Kingston + 9.8ac Kensington = 38.5 total)

Richard and Elena Poelaert – 22.44 acres on Willow Road (MBL #08-01-10). Funded by Town Bond \$208,000. Closed 9/13/06.

Richard and Eva Smith – 105.67 acres on Sanborn and Willow Roads (MBL #07-02-01). Funded by FRPP \$337,750; Town Bond \$627,250. Closed 3/01/07.

Richard C. & Mary Ellen Marcella – 42.15 acres on Haverhill Road (MBL #09-08-18). Funded by Town Bond \$530,000. Closed 6/15/07.

Heirs of Frederic L. Smith – 5.93 acres in East Kingston on Powwow River Road (MBL #03-01-02) (16.93 in Kingston). Funded by EKCF - \$277,000 (development value all in East Kingston). Closed 10/16/07.

Matt & Lynne Blunt Revocable Trusts-47.05 acres, on Joslin Rd. (MBL #17-02-02/07). Funded by Town Bond \$360,000. Closed 12/30/08.

Clinton Fernald Trust-23.05 acres on Stagecoach & Pine Woods, (MBL #12-3-6/7/8/9/19). Funded by Town Bonds \$550,000. Closed 04/08/09.

2010 East Kingston Town Report - Conservation Commission

**SUMMARY:**

Total Acres Protected – 546.63

Total Appraised Value of Development Rights - \$5,508,571.00

Matching Funds (FRPP) - \$1,033,600.00

Town Funds (EKCF) - \$655,571.00

Town Bond-\$3,594,400 + \$75,000 for adm. costs=\$3,669,400

Potential House Lots Unavailable for Development = 111

Acres 546.63 +town lands w/CE=35.83 + Finch 137.0 + Woodworth  
34.0=683.36+Howfirma Trust 268.10+ State Forest 41.90=Grand Total 1,063.46  
Acres protected w/cons. easements from total land of 6,165.03 acres (or 17.25%  
of town).

Town Meeting-March 13, 2003-Warrant Article #7 was approved to acquire  
\$4,000,000 of conservation easements. (\$4,000,000 less expended of \$3,669,400  
= \$330,600 balance remaining unexpended to date).

Note: Status as of May 1, 2009

## **EMERGENCY MANAGEMENT**

As we know it...the year has ended with the start of a new! I worked hard during the major storm event we had being available to the residents that needed my assistance as well as other town departments that may have needed my assistance during this period. Other than this, I, too, had no other major events this year. Along with spring floods, concern was also brought to my attention regarding the Giles Road bridge, and between Matt, the Road Agent, and persons from the State of NH, and other persons from the town, we are all working hard trying to come up with the best solution. Weather-wise, that just about sums it up.

There were no Seabrook Station Drills this year, but there will be drills coming up in 2012. In November, you may have heard the live siren demonstration of the four warning sirens in town. The sirens serve as notification in the event of an emergency at Seabrook Station, if these sirens sound in case of an emergency, please tune your radios to 97.5 FM for important instructions.

I continue to set up training seminars to keep the town departments at the operating level we all should be. If you are interested in giving back to your town or being more involved with our town, the Emergency Management Department is looking for individuals to take place in weather emergencies, pandemic emergencies, and Seabrook Station emergencies. If you are interested, please feel free to leave your name and number at the town office for me to get back in touch with you.

As an ending note, until next time, I would like to remind everyone that emergencies happen all year long. With that in mind, please keep your emergency kits stocked season appropriate. If you would like assistance putting together a check list of things to keep in your emergency kits, I am more than welcome to review that with you. Also, if you haven't picked up your Seabrook Station calendars yet from the town offices, please do so. If you, a family member, or neighbor needs any assistance during emergencies, please fill out and send back the emergency card in the back as soon as you can. It will benefit you and your family, and the information is extremely confidential.

As always, if you need assistance with anything or are interested in joining the Emergency Management Department, please feel free to call 642-8406 and leave your name and number.

May this information be helpful and find you all in great health and happiness!

Have a safe 2010!

Respectfully submitted,

*Sarah E. Gallant*

Sarah E. Gallant

## **EXETER RIVER LOCAL ADVISORY COMMITTEE**

The Exeter River Local Advisory Committee (ERLAC) celebrated its 14<sup>th</sup> year of stewardship of the river and its watershed in 2010. The year was marked by productive partnerships with several organizations, including the Rockingham Planning Commission, NH Department of Environmental Services, NH Coastal Program, Piscataqua Region Estuaries Partnership, Eastern Mountain Sports, and local Conservation Commissions. These partnerships provide ERLAC with an opportunity to work with communities in the watershed to advocate effectively for the protection of water quality, water quantity, wildlife habitat, and recreational opportunities.

ERLAC partnered with the Brentwood Conservation Commission to hold the 9th annual vernal pool workshop in May. Children and adults waded into woodland pools to identify salamanders, turtles and clusters of frog eggs. Development of forestland threatens vernal pools in every watershed community, and ERLAC continues to advocate for the protection of vernal pools and their forested uplands.

In June, ERLAC partnered with Eastern Mountain Sports on an event designed to get people out on the river in canoes and kayaks. Dozens of people, adults and children, paddled the lower Exeter River on new boats provided by EMS or on their own boats, leaving from Gilman Park in Exeter and guided by ERLAC representatives.

ERLAC continues to work closely with the NH Department of Environmental Services (DES) on projects of great importance. The first project was the geomorphic assessment of the Exeter River, a two year project completed this year. The purpose of the assessment was to identify erosion and other threats to water quality. ERLAC will continue to work with DES and watershed communities to implement restoration projects identified in the Plan. The second project was the nomination of the lower portion of the Exeter River and the tidal Squamscott River to the NH Rivers Management and Protection Program. ERLAC worked closely with DES staff to complete the nomination and the numerous public information meetings held in the watershed to explain the nomination. ERLAC is hopeful all of the river, fresh and tidal, will be enrolled in the RMPP in 2011.

ERLAC is comprised of dedicated volunteers that meet the fourth Tuesday of each month at 7:00 p.m. in the conference room at the Rockingham County Nursing Home in Brentwood. Representatives are needed from your community. Please call 778-0885 for more information, or visit [www.exeterriver.org](http://www.exeterriver.org).

## **EAST KINGSTON FIRE DEPARTMENT**

2010 was a very busy year for your Fire Department. In fact finishing the year with 208 calls, it was the busiest year ever for the department.

Most were rescue calls. We did, however, have three house fires in town in 2010. All three, I am happy to report, suffered minor damage only.

I would like to take a minute to point out the amazing and undeniable dedication of the department members. The Town of East Kingston is very fortunate to have such professionals. As the Chief, they make my job easy. They attend trainings almost every week. Many attend courses offered throughout the state and region to improve their skills. They answer calls for help at all hours of the day and night, twenty-four hours a day, seven days a week, without question or hesitation.

In 2010 we saw a number of unusual calls that tested the ability of our department. We had several major trauma calls involving children and adults alike, a couple times we had to call for a mid-flight helicopter. In all these calls, your Fire and EMS personnel rose to the occasion and showed their professionalism and skill, and the patients are all doing fine now.

We would like to thank all residents for their continued support. If anyone would like to tour the station, ask questions, or become a Firefighter or EMT and join the department, please stop by the station. You are always welcome. The station is staffed Monday – Friday 7:00am to 1:00pm.

Finally, we would like to remind all residents to assist us in case we are ever needed at your house by making sure your house number is visible from the street.

Contact numbers:

In an Emergency: 911

Business line at the station: 603-642-3141

Respectfully submitted,

*Edward G. Warren*

Edward G. Warren  
Fire Chief

## **FOREST FIRE WARDEN AND STATE FOREST RANGER**

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department at 642-3141 or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdfi.org](http://www.nhdfi.org).

This past fire season had a slightly lower number of fires, as well as lower number of acres burned than the 5 year average. What made this fire season somewhat unusual was that it lasted most of the summer. New Hampshire typically has a fairly active spring fire season and then the summer rains tend to dampen fire activity later in the season. This year virtually all areas of the state had fires throughout the summer due to the periodic dry spells throughout the season. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. The largest fire for the season was a 10.3 acre fire in Charlestown. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2010 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department and the State's Forest Rangers by being fire wise and fire safe!



**2010 FIRE STATISTICS**

(All fires reported as of November 2010)

<u>County</u>	<u>Acres</u>	<u># of Fires</u>
<b>Belnap</b>	5	8
<b>Carroll</b>	1	38
<b>Cheshire</b>	33	33
<b>Coos</b>	1	8
<b>Grafton</b>	13	36
<b>Hillsborough</b>	21	101
<b>Merrimack</b>	20	73
<b>Rockingham</b>	18	43
<b>Strafford</b>	16	9
<b>Sullivan</b>	17	11

**Causes of Fires Reported**

Arson	3
Debris	146
Campfire	35
Children	13
Smoking	13
Railroad	0
Equipment	18
Lightning	4
Misc. (power lines, fireworks, elec. fences)	128

*Respectfully Submitted,*

*Adam J. Mazur, Jr.*

*Adam J. Mazur, Jr.  
Forest Fire Warden*

## **HEALTH OFFICER**

This year (2010) was very quiet in the public health department. We conducted a mosquito surveillance and testing program again this year. East Kingston did not have any mosquitoes, animals, or humans that tested positive for mosquito-borne illness (West Nile Virus, Eastern Equine Encephalitis).

I wish you all a happy and HEALTHY 2011.

Respectfully submitted,  
Scott Urwick  
*Scott Urwick, Health Officer*

## **MOSQUITO CONTROL**

The 2010 mosquito season was quiet and rather uneventful but I'm not complaining. It was nice to have a season where Eastern Equine Encephalitis (EEE) wasn't ruining the summer. Dry conditions helped to keep the mosquito population down. New Hampshire didn't escape the year without some arboviral activity. There was one EEE horse in Freedom, one West Nile Virus (WNV) mosquito sample in Manchester and a human case of WNV in Mason, NH. Over the border, Massachusetts was experiencing record levels of disease activity prompting the State to conduct aerial spraying in some counties.

Dragon Mosquito has identified and mapped 69 larval mosquito habitats in the Town of East Kingston. Crews checked freshwater sites 475 times throughout the season. There were 88 treatments made to eliminate mosquito larvae. In addition, 62 catch basin treatments were made to combat disease carrying mosquitoes. Adult mosquitoes were monitored at four locations throughout town. The mosquitoes were collected in light traps, identified to species, and sent to the State Lab to be tested for diseases. None of the mosquitoes collected in town tested positive for disease. Spraying to control adult mosquitoes was not conducted last season since no EEE or WNV was found in East Kingston.



#### 2010 East Kingston Town Report - Mosquito Control

The proposed 2011 Mosquito Control plan for East Kingston includes trapping mosquitoes for disease testing, sampling wetlands for larval mosquito activity, larviciding where mosquito larvae are found, efficacy monitoring and emergency spraying when a public health threat exists. The control program begins in April when mosquito larvae are located in stagnant water such as swamps, marshes, ditches, and woodland pools. Trapping adult mosquitoes begins in July. The mosquito control program ends in late September or early October when temperatures drop and daylight diminishes.

Dragon Mosquito will be introducing an organic larvicide to our arsenal of products for the municipal control program. Natular™ will be the first organic larvicide used to control mosquitoes for municipalities in NH. Natular™ is listed by the Organic Material Review Institute (OMRI) for use in and around organic agriculture.

Homeowners can reduce the number of mosquitoes in their yard by emptying any outdoor containers that hold standing water such as buckets, trash barrels, and boats. Tires collect enough water for mosquitoes to survive. It is also a good idea to change the water in bird baths every two or three days.

If you're new in town and do not want your property treated for mosquitoes, then a written request is needed. Please send a letter to Dragon Mosquito Control, P.O. Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, and a description of your property with boundaries. Otherwise, your property may be treated. Anyone who sent a written request in 2010 may call the office to reaffirm your request. Our phone number is 964-8400. You may call our office for assistance regarding mosquitoes, the insecticides we use, spray dates, or questions about EEE or WNV.

Respectfully submitted,  
Sarah MacGregor, President  
Dragon Mosquito Control, Inc.

## **HISTORICAL COMMITTEE**

Currently, three buildings fall within the purview of this Committee: Old Town Hall, Old Library (Pound School), Railroad Depot.

Old Town Hall will most likely become part of the site for a new fire station at some time in the future. Fire stations should be located near to the geographical and road center point of the town; therefore not much should be done to maintain this building.

The old library has been recycled to serve both as a committee meeting room and a used book sale location with minor service as storage for town documents. The building is being appropriately maintained and should continue in service in this function for many years to come.

Three possible use options for the railroad depot were recently presented to the Selectmen. The first option is to do very little until 2015 when the LCHIP grant obligations will expire and the town will have full control. At this time the town could sell the building. The second option would be to continue restoration work by grant application to fix-up the grounds and restore the exterior face of the building. The third option is to restore both the exterior and interior of the building and grounds.

Currently efforts are underway to promote agriculture in East Kingston in conjunction with maintaining our rural appearance. The zoning is for a village concept. If all this gels, the depot may be able to play a pivotal role as a significant historical building with good public access. However, at 8,800 square feet, shortage of land is a significant problem to deal with.

The economy continues to be sour and the use of your tax dollars needs to be prioritized. Research continues to develop a network of friends who will be able to help when the time comes with everything from grants to restoration to planning events for the depot.

Respectfully submitted,

*Peter C. Gilligan*

Peter C. Gilligan

## **LIBRARY**

It is hard to believe that three years have passed since we built the new library. We are quite comfortable and the community seems to enjoy our spacious offerings. What stands out in my mind is how we have become a community center. When inclement weather causes electricity loss or excessive heat, the library is the place people come to recharge their electronics, access the internet or cool down. Without leaving East Kingston, you can download an audio or e book, take a yoga class, learn about the history of brewing in NH, attend a library book club or get books for your own book club, or take your child or grandchild to a storyhour. During election time you can come to the library to learn about and ask questions of your local candidates. In December you can visit Santa and buy a present for a needy child. All these things happen at the library and that is in addition to the thousands of books, DVD's, Magazines, Audio books, and Interlibrary Loans that we provide.

In these tough economic times people are taking advantage of our 3 public access computers as well as the free wireless access we provide. Through the State Library we provide through our website Audiobook and Ebook downloads. More and more of our patrons are accessing those every day. We anticipate adding other databases like Ancestry for our patrons to use here at the library or at home.

Thanks to the Friends of the library we are able to provide programming for adults as well as children. Some of this year's highlights for adults were...The History of Brewing in NH, A Health Fair, and A scarecrow Contest. For Families and children we had a Ben Rudnick concert to kick off the summer Reading Program. The Friends also provided the funding for Seacoast Science Center programs, a Magician and a science program. They also provided three museum passes this year. In addition to the Museum of Science in Boston, we now have The Currier in Manchester, the Peabody Essex in Salem, MA and the Children's Museum in Dover. The Friends are a great group of people working very hard to assist the library in providing the wonderful extras that our budget doesn't cover.

The library staff looks forward to serving the community in 2011.

Respectfully submitted,

*Tracy Waldron*

*Tracy Waldron, Library Director*

## **LIBRARY STATISTICS FOR 2010**

	<b>2010</b>
Adult	11,044
Kids	8,131
DVD	4,250
ILL- Lent	1,142
ILL- Borrowed	746
Audio Books Downloaded	594
EBooks Downloaded	15
Total Circulation	24,780
New Books Added	2,288
New Patrons	146

## **THE FRIENDS OF THE EAST KINGSTON PUBLIC LIBRARY**

The Officers of the Friends of the East Kingston Library would like to thank all of the residents of our community for the continued support they have given our organization. Many of the residents of our town have made significant contributions of time and resources. As a result, the Friends have been able to continue their mission of assisting the library and its Trustees in the promotion and development of library services, facilities and programs.

The Friends is a 501(c)(3) corporation and we have maintained this status and made all of the necessary filings with the State of New Hampshire and the IRS.

We are very proud of all that we have accomplished over the course of 2010 and provide below some of the highlights.

**Membership** – We are in the midst of our 2011 Membership Drive. This year, we have “gone green” by sending out our renewal notifications by e-mail instead of letters by mail. Messages went to our 2010 membership list as well as members from previous years. While responses have not been as high as we had hoped, we believe that a reminder e-mail will prompt many replies and we will retain the same level of memberships as 2010.

**Pound School Used Book Shop** – Through the hard work of volunteers, the Friends celebrated the Second Anniversary of our Used Book Shop in August. All of the proceeds from book sales are added to our Programming and Equipment Fund, thus enhancing our fundraising efforts. As of the end of 2010, total revenue earned since opening is \$5,945. We are very grateful to the Town Selectmen for allowing us to use the Pound School facility and to the community for shopping in our store.

**Gifts to the Library** – During the year, The Friends have made contributions to the Library as follows: Passes for Currier and Children’s (NH) Museums, Granite patio table and benches, flowers and mulch, Art Display System, Hosting Fee for Library Website (for 5 years) and AV Card for movie projector.

**Programming and Activities** – The Friends have sponsored many programs for adults and children including the Concert on the Lawn with Ben Rudnick and Friends, Scarecrow Contest, History of Brewing Presentation, Sing-A-Long with Steve Blunt, Family Magic Show, Crustacean Program, Health Series (diabetes lecture, yoga and dietician presentation), Boxwood Workshop and Santa’s Visit.

2010 East Kingston Town Report - Friends of the Library

***Fundraising*** – In addition to the Pound School Used Bookshop, The Friends have raised funds through our Quilt Raffle (thanks to Sarabel Lazor's generous gift of the quilt), Flatbread's Benefit Night, Bake Sales at Used Bookshop and at concert, book bag sales and Cash Value Program.

We are looking forward to a successful 2011 and have been busy organizing events and programs for our library and community. As a volunteer organization, we rely solely on the time and generosity of our members, town residents and merchant donors. The kindness extended allows us to achieve our goal of assisting the library in providing the very best services and programs possible.

For all of the latest information, see our website at "[www.eastkingstonlibrary.org](http://www.eastkingstonlibrary.org)."

Again, we are so thankful to everyone who has supported our efforts in any way.

2010 Friends of the East Kingston Public Library Officers

Katey Datillo, President

Gisela Lloyd, Treasurer

Julie Turner, Secretary

Respectfully submitted,

Katey Datillo, President

Financial Information as of December 28, 2010

Donations	\$1,700
Membership Dues	797
Book Bag Sales	270
2010 Fundraising (raffles, bake sales Flatbread Benefit Night, etc.)	1,771
Pound School Used Book Shop	2,586
Total Fundraising Revenue	\$7,124

### **PLANNING BOARD**

The Planning Board consists of five regular members, three alternates, and an ex-officio Selectman member who meet on the third Thursday of the month. Noticing requirements and publication deadlines require applications be received three weeks prior to the scheduled hearing date.

This year, the Board welcomed new alternate member Peter Gilligan. Board members attended training during the year to keep abreast of current information.

During the year, the Board heard one site plan to add .45 acres to the Union Cemetery. They approved one change of use for the light industrial park, and two home occupations - one for an eyelash stylist and one for financial services. They also re-approved used-car sales on Haverhill Road after a change of ownership.

In conjunction with the PREP grant received in 2009, a brochure for the Red Gate parcel was developed highlighting endangered species, identifying environmental aspects of the property, and signs were installed. Also included with this grant was publication of a buffer newsletter which was distributed to all East Kingston residents in 2010.

The Board conducted a Town discussion, which was met with enthusiasm, on the possibility of creating an Agricultural Commission. With the Selectmen's approval, a committee was formed to draft a warrant article for the 2011 Town Meeting. This warrant article has the support of both the Planning Board and the Selectmen.

Capital Improvements Plan (CIP) information was collected and provided to the Selectmen in a report for use in their budgeting process. This is a yearly responsibility of the Board.

The annual review of the Growth Management Ordinance was conducted. The Board made no changes to the Elderly Housing Ordinance in their yearly review.

East Kingston is a dues paying member of the Rockingham Planning Commission (RPC) and holds two Commissioner seats. The Commissioners are the direct connection between State planning bodies in the Town, and advise the Planning Board of events, legislation, and issues which can impact the Town in matters of zoning, transportation, conservation, and other related subjects.

I strive constantly to keep a unified and respected board for the betterment of the town.

Respectfully Submitted,

*David F. Sullivan*

David F. Sullivan, Chairman

Ron Morales, Vice Chairman  
Ed Warren, Member  
Joe Cacciatore, Alt.

Dr. Marston, Member  
Peter Gilligan, Alt.  
Bob Forrest, Alt.

2010 East Kingston Town Report - Police Department

**POLICE DEPARTMENT**

This year has shown an increase in both property crime and domestic violence in the area. We in East Kingston have been fortunate that although our burglary and thefts went up slightly, we have not seen the increase that some of our surrounding communities have. I maintain that our police presence is a great deterrent and our reputation with the criminal element helps keep our streets safe.

Unfortunately, due to the lack of replacing cruisers on a regular basis our maintenance costs have almost doubled. Our newest car is a 2007 and has over 60 thousand miles we have two cars with over 150 thousand miles each. We are hoping that the detail fund that was set up last year will help to replace one car this year.

The Police association is working on installing two new laptop computers that were obtained at no cost through a project 54 grant. The computers will give the officer the ability to obtain information directly from the New Hampshire State Police On-line Telecommunications System (SPOTS) while in the car. It will be very helpful in checking for stolen property, suspended drivers and wanted persons.

This year Clayton Jervis was promoted to full-time to fill a vacated patrol position, who has worked for the department since 2007. We also hired three new part-time officers to fill vacant part-time positions within the department. We are looking forward to their completing the required training and getting on the road in the next few months.

We were able to get a generator installed at the Police Station with the help of a generous donation from a local company. Hopefully this winter will not be like we have experienced in the past and all the generators can sit quietly in the corner of the garage.

Since that season is upon us, I would like to share something that I learned while speaking with Unitil linemen recently. While restoring a power outage in town due to a broken power line the linemen found there was still power in the line due to a running generator. Please make sure your generators are properly hooked up and not sending electricity out of your home. This could be fatal to anyone near the broken line. It may also cause damage to your home or generator when they restore power to the line after it has been fixed. It is always an inconvenience when we lose power but it should not cost someone his or her life.

I want to thank the residents of East Kingston for continuing to support their Police Department. I also want to thank the men and women of the East Kingston Police Department for going the extra mile, donating their personal time and making a difference everyday.

Respectfully submitted,

*Richard R. Simpson*

Richard R. Simpson, Police Chief



## **POLICE DEPARTMENT ACTIVITIES**

	<b>2010</b>	<b>2009</b>
Arrests	71	87
DWI Arrests	7	2
Assaults	6	2
Assist to Other Agency	182	120
Burglaries	7	3
Domestic Complaints	21	20
Motor Vehicle Fatalities	0	0
Juvenile	6	17
Misc. Calls for Service	4,184	4,541
Motor Vehicle Accidents	31	50
Summons Issued	126	185
Warnings Issued	1,090	1,139
Motorist Assists	35	46
Stolen Vehicles	0	1
Thefts	24	14
Death Investigation	4	2
Total Man Hours	11,725	10,643
Total Patrol Mileage	68,385	65,720

## **RECREATION COMMITTEE**

On behalf of the Recreation Committee we would like to thank the residents and volunteers from the Town of East Kingston and have the following to report:

Phase II of the Foss Wasson Renovation Project was completed because of the Grant that was received from the Sargent Fund by the School Board of East Kingston in March of 2010. This enabled the Recreation Department to replace the backstop and fencing that was long overdue. We thank the school board for their prudent decision making and generosity.

On September 16<sup>th</sup> we had a Timberland Serv-A-Palooza Event at Foss Wasson Field. The Recreation Department applied for and was awarded a field park enhancement project. With the assistance of 60 volunteers from Timberland and the residents of East Kingston we spent the entire beautiful sunny day re-grooming the field and the entire park area. We set up a pair of aluminum bleachers. We built a snack shack/storage shed for the facility. The volunteers created a garden and picnic area for the public and visitors of the park. We encourage everyone to stop by Foss Wasson at your leisure and enjoy the improvements the recreation department has provided with the support of the Timberland Company.

With the support and backing of the Town of East Kingston we hope to complete Phase III, the final stage, in the Fall of 2011.

In 2010 East Kingston Recreation Department had 85 children participate in baseball and another 43 playing softball. The soccer program, Camp David in the Fall and travel indoor soccer in the Winter, we had 110 kids play on our fields of East Kingston. Our basketball program is stronger and larger than ever with a roster of 90 children from grades one through six.

The Recreation Department will continue to fulfill our mission statement of enriching the lives of East Kingston children and adults by providing informal and organized sports programs and activities that encourage health, fitness, enjoyment and learning.

The Committee and our programs present opportunities for community involvement and we encourage parents and residents to get involved and experience this learning with the children of East Kingston.

Respectfully submitted,

***Todd Gibbons, Chairman***

## **ROAD AGENT**

Another year comes to an end and a new to begin! Our first major event of the year was a major snow storm that had us working hard for four days out plowing, and then some afterwards cleaning up and making room for more snow. For the most part we had a steady snow season with no other major storms. The salt shed has been a blessing for the sand salt mix. I would like to thank Chris Gallant, Jeremy Smith, Mark Brinkerhoff, Herb Smith, Bob Rossi, and Brett Smith for all their time, hard work, and equipment they put into keeping the town safe, not just throughout the winter, but all year long in all weather conditions. Spring sprang some flooding upon us this year and has raised concern with Giles Road Bridge. There is research being done right now in trying to come up with the most effective solution, not only most cost effective, but also longevity of the solutions that may come up during the research. Please bear with us as this is going to be a time consuming project from start to finish. Other than that, we have paved all of Sanborn Road this year, and have had to repair Giles Road and Joslin Road this year due to the weather. Potholes have been filled throughout town, as needed, and street signs have been replaced, as needed. I will continue to work on projects that need to be finished, such as resurfacing Forest Drive and Pheasant Run, and capital improvement plans that need to be accomplished. Please bear with me as projects and weather arise, for I am doing the best I can to make sure everything gets tended to in a timely fashion.

Respectfully,

*Matthew L. Gallant*

*Matthew L. Gallant, Road Agent*

## **ROCKINGHAM PLANNING COMMISSION**

### **Project Update for 2010-2011**

In the current fiscal year (July 2010-June 2011) RPC is working on a large number of local and regional planning projects and services in the region. Below is a brief description of some of them. For more information contact staff as indicated or visit our website at [www.rpc-nh.org](http://www.rpc-nh.org).

**Adaptation Workshop and Planning Assistance:** RPC staff are active participants in the ad-hoc Coastal Adaption Workgroup (CAW), which was formed to help implement adaption strategies of the NH Climate Action Plan relating to increased flood hazards in the coastal area, sea level rise and natural resource protection. The CAW is comprised of representatives of federal and state agencies, the RPC and coastal communities working toward raising awareness and bringing forward a toolbox of technical information, policy guidelines and outreach to communities in the Coastal Watershed. (D. Smith, J. LaBranche)

**Broadband Mapping Program:** RPC received funding through the NH Broadband Mapping Program (NHBMP) to assist with statewide broadband services inventory, mapping and planning. RPCs mapping and inventory effort has focused on municipal, institutional and other public use buildings. (R. Pruyne)

**Brownfields Program:** the RPC received multi-year Brownfields assessment grants from the EPA in 2007, 2009 and again in 2010. Through our Brownfields Advisory Committee and consultant (Credere Assoc.) we have completed a region-wide inventory of potential brownfields sites, prioritized these sites for assessment for contamination and evaluation for redevelopment and completed Phase I and Phase II assessments on several sites in the region. (T. Walker)

**Coastal Zone Program (CZP):** The RPC prepares a non-competitive technical assistance grant each year through the NH Coastal Program. These funds are used to support several circuit rider positions as well as individual planning projects for communities within the coastal zone. (G. Greenwood)

**Compliance Assistance with Workforce Housing Law (SB342):** Staff has helped towns respond to the new workforce housing law (RSA 764:58-61) by preparing guidance documents describing recommended responses and an updated model inclusionary housing ordinance and cosponsoring regional workshops with the Workforce Housing Coalition of Greater Seacoast. Compliance audits have been done for three communities (Fremont, Kingston and Seabrook) to assess the existing housing stock and present regulatory status of each of these communities with respect to compliance with the law. (G. Greenwood, D. Smith, B. Groth)

**Comprehensive Economic Development Strategy (CEDS):** The RPC assists the Rockingham Economic Development Corp. (REDC) in producing the Comprehensive Economic Development Strategy (CEDS) for the County. Having this document maintains community eligibility for EDA infrastructure and other economic development grants. The RPC work focuses on the analysis of demographic information, housing and land use trends and monitoring regional infrastructure development projects in the region. (C. Sinnott)

**Congestion Management Process:** Federal law requires that regions with more than 200,000 people (TMAs) maintain a Congestion Management Process (CMP) and use it to improve transportation planning and decision making. The intent is that the CMP be integrated into the metropolitan planning agencies to identify and manage congestion, and utilize performance measures to direct funding toward projects and strategies that are most effective for addressing congestion. The CMP for the RPC region is currently in draft form and staff is reaching out to our planning partner agencies in the region to identify opportunities to share data and data collection opportunities. Work will conclude with MPO adoption in September 2010. (D. Walker)

**Conservation Commission Circuit-Rider Program:** With funds from NH Coastal Program, the RPC works with two conservation commissions in the region each year on projects related to natural resource protection. Currently, the RPC is working with Seabrook on land conservation and in Greenland on a Natural Resources Inventory. (T. Walker)

**Developments of Regional Impact:** The RPC maintains an active Regional Impact Review Committee and process to carry out the requirements of RSA 36:54. The Committee has continued throughout this year to revise their rules of procedure as a way to make the process more streamlined. (G. Greenwood)

**Energy Planning:** The RPC with the other 8 regional planning commissions have partnered with CLF Ventures and Peregrine Energy Group to implement the NH OEP's Energy Technical Assistance Program (ETAP). The RPC will assist communities in carrying out energy inventories for municipal buildings and facilities, identify funding sources and prepare grant applications, develop energy master plans, prepare related ordinances and develop town wide energy strategies. (J. LaBranche, T. Walker)

**Exeter River Local Advisory Committee (ERLAC):** the RPC obtains an annual water quality grant to provide staffing and organizational support for ERLAC. ERLAC plays a critical role in monitoring environmental threats in the largest watershed in the region. The RPC is working closely with watershed communities and NH DES to implement recommendations from the 2009 study of Fluvial Geomorphology in the Exeter River watershed and on a nomination of the Squamscott River to the NH Rivers Management and Protection Program. (T. Walker)

**Fluvial Erosion Hazard (FEH) Zoning:** RPC staff developed a model Fluvial Erosion Hazard Zoning Ordinance that will be shared statewide as part of the NH DES *Innovative Land Use Planning Techniques Handbook*. The purpose of the ordinance is to protect public safety and minimize future erosion hazard impacts caused by erosion. The RPC staff will continue to provide information and conduct educational presentations about the model ordinance to communities in the region. (J. LaBranche, T. Walker)

**General Bicycle/Pedestrian Planning Initiatives:** RPC staff are involved with a broad range of other bicycle and pedestrian planning and outreach initiatives, including development for regional events for Bike/Walk to Work Day; assistance to communities in establishing Safe Routes to School programs; work with the Bike/Walk Alliance of NH to develop a statewide, school-based bicycle safety initiative, modeled on similar programs in Maine and Vermont; and a new Share the Road initiative in cooperation with Seacoast Area Bicycle Routes (SABR) and the City of Portsmouth. (S. Bogle)

**GIS Program "Standard Map Set" for Communities and more:** The RPC maintains a set of digital maps for each member community of the most requested maps used in community planning applications. These are directly usable in local master plans and other applications. In 2009, maps showing the jurisdictional areas covered by the new Comprehensive Shoreline Protection law as well as zoning map updates were added. GIS staff responds to numerous mapping assistance requests from communities during the year. (R. Pruyne)

**Greater Derry Salem CART Transit System:** RPC has continued to participate on the Board of Directors of CART, the public transit system for the Greater Salem/Derry area. In FY2010 RPC staff have worked with Town of Salem staff to plan a fixed route between Salem and Derry, scheduled for fall 2010; developed analyses to support adoption of a new fare structure, and identify common trip patterns that can be more effectively served with deviated fixed route service; and approach businesses and institutions who are major CART beneficiaries regarding support for the system. (S. Bogle)

**Greater Derry-Salem Regional Transit Coordination Plan Update:** RPC and So. New Hampshire Planning Commission are working with the Greater Derry-Salem Regional Coordinating Council for Community Transportation (RCC) described above, to update the federally-mandated Locally Coordination Public Transit/Human Service Transportation Plan for the region. (S. Bogle)

**Greenland Route 33 Zoning Changes:** The RPC has been working with Greenland to develop new zoning strategies for areas abutting and adjacent to Route 33 in Greenland to reduce future sprawl, revive economic development and improve access management. The Town and RPC hope to incorporate elements of form based code and traditional zoning during this planning process. (D. Smith)

**Hampton Beach Parking Study:** The RPC is working with the Hampton Beach Area Commission to complete an inventory and analysis of public and private parking serving Hampton Beach. The study will also develop recommendations for addressing the parking shortage at the beach. Work began on this project during the summer of 2009 with aerial surveys of beach parking and is continuing with data collection and analysis over the winter. The study will be completed in the Spring of 2011. (B. Groth, D. Walker)

**Hazard Mitigation Planning:** The RPC has obtained grants from the Department of Safety over the past 4 years to prepare FEMA-compliant Local Hazard Mitigation Plans for communities in the region. These plans establish eligibility for hazard mitigation grants and status in the National Flood Insurance Program. All initial plans have been completed; three to four updates are completed per year to maintain community eligibility for PDM funds. (D. Smith)

**Innovative Land Use Controls for Sustainable Development:** The NH RPCs, in collaboration with NHDES, produced the Innovative Land Use Planning Techniques Handbook in 2008 (23+ model ordinances). We are now providing implementation assistance to towns under our NHDES Regional Environmental Planning Program grant. (J. LaBranche)

**Joint NH MPO Project Selection Criteria Development:** RPC staff is working with SRPC, SNHPC and NRPC to develop a common project development process and set of project selection criteria. This effort was a recommended action from the RPC MPO Planning Review conducted by FHWA in 2009. Staff has examined criteria that are used in other MPOs and states and compared existing NH MPO systems and evaluation methods. A common set of criteria has been drafted for review, with each MPO able to further customize to suit regional needs. The draft criteria will be presented to NH DOT, FHWA and MPO TACs and other planning partners for discussion and further refinement before adoption by the MPO Policy Committee. (D. Walker)

**Memorial Bridge – Connections Study:** NH DOT and ME DOT are nearing completion on a study of the two low level bridges crossing the Piscataqua River between the two states that will determine rehabilitation and/or new construction alternatives. The range of alternatives under consideration has been narrowed to four. Recent bridge inspections have shortened the expected life of the Memorial Bridge and ruled out any rehabilitation options for that structure. The RPC participates in the project Steering Committee. (D. Walker, S. Bogle)

**MPO 2009-2035 Long Range Transportation Plan:** The MPO Long Range Plan, which includes all transportation projects anticipated to be implemented between 2009 and 2035, was updated to maintain consistency with Federal Planning regulations, fiscal constraint provisions, and air quality goals. The most recent revision focused on updating the list of prioritized projects from the region as well as an overhaul of the fiscal constraint analysis. (D. Walker, S. Bogle)

**MPO Transportation Improvement Program:** A companion to the Long Range Transportation Plan is the Transportation Improvement Program (TIP) that covers projects expected to be implemented over the next four years. RPC works with NH DOT, other MPO's, Federal agencies, and NH DES to develop the TIP and assure that it is both fiscally constrained, and meets the requirements of the Clean Air Act. The most recent TIP covers the years 2009-2012. (D. Walker)

**NH DOT Community Technical Assistance Program (CTAP):** Throughout the year, the RPC has been engaged with our seven I-93 CTAP communities to complete the following activities: open space planning; Roadmap planning process; development of grant proposals and applications; and build-out analyses. (J. LaBranche, C. Sinnott)

**NH Seacoast Greenway (NHSG):** RPC has continued to facilitate the regional NHSG Advisory Committee in working to implement the long-term off-road route for the Greenway, proposed for the state-owned portion of the Hampton Branch rail corridor in Seabrook, Hampton Falls and Hampton. Work in FY2010 has included an analysis of return on investment in terms of community benefits; development of new outreach materials including a trail brochure and website; formation of a local group of volunteers in Seabrook to build support for trail development; forming partnerships with NH State Parks and Strawberry Banke Museum to host NHSG interpretive kiosks, and funding development. (S. Bogle)

**Plaistow Main Street Study:** The RPC is working with the Town of Plaistow to address community concerns regarding the speed and type of traffic that is utilizing Main Street. RPC performed traffic counts and other data collection, conducted Level of Service Analysis, and is developing a set of recommendations and strategies for the corridor. (D. Walker)

**Planning Board Circuit-Rider Program:** the RPC provides regular on-site "circuit-riding" professional planning services for planning boards in 10 of the 27 towns in the region. This contractual service is provided to give access to planning staff in towns that do not have their own. (G. Greenwood)

**Regional Coordinating Councils (RCCs) for Community Transportation:** The RPC is currently involved in leading two regional transit coordination initiatives, working to establish regional transit brokerages in the Greater Seacoast and Greater Derry-Salem areas as part of plans by the NH Department of Health and Human Services to restructure transportation under the Medicaid and other programs. The Seacoast initiative, the Alliance for Community Transportation (ACT), involves COAST, SRPC, and various human service agencies; the Derry-Salem initiative involves Southern NH Planning Commission, CART, Easter Seals, and others. (S. Bogle)

**Regional Water Quality Planning:** RPC actively participates in regional water quality management activities including participation in the Groundwater Study Commission (SB155); the Piscataqua Region Estuaries Program (PREP), the Southeast Watershed Alliance and others, aimed at protecting and improving water quality in the region. (G. Greenwood; J. LaBranche).



**Regional Zoning Map:** RPC GIS staff are preparing an update to our regional zoning GIS layer. This layer is critical to many other mapping efforts we undertake. The most current zoning, including overlay districts have been compiled. The last complete update of this regional dataset was in 2005 as part of our regional transportation model update. (R. Pruyne)

**Seabrook Route 1 Village Planning:** RPC staff is working with the Town of Seabrook to identify potential strategies to implement new zoning standards, design guidelines, access management and pedestrian and bicycle accommodations for the Route 1 corridor, with particular focus on two village areas on the north and south ends of the corridor. (J. LaBranche, D. Walker and S. Bogle)

**Southeast Watershed Alliance Assistance (SWA):** The RPC is a participating member of the Advisory Committee of the Southeast Watershed Alliance (SWA). The purpose of SWA is to establish a regional framework for coastal watershed communities, RPCs, DES and others, to collaborate on planning and implementation measures to improve and protect water quality and more effectively address the challenges of meeting clean water standards. The Advisory Committee supports the SWA's mission and goals by providing technical assistance and policy guidance to its members and their communities. (J. LaBranche, C. Sinnott)

**Stratham Gateway:** The RPC assisted the town of Stratham to revise the zoning requirements of their Commercial Business District by developing a form based code which was adopted by the town in 2010. Staff is completing a companion Design Guidelines Manual for the new zoning code. The purpose of the new code is to provide development criteria focused on form and function to achieve a mixed use district that incorporates housing choices, pedestrian friendly streets, civic facilities and low impact development. (J. LaBranche, B. Groth)

**Training and Education for Local Land Use Boards:** The RPC organized workshops this year on topics including a forum on workforce housing presented in conjunction with the Seacoast Housing Coalition and a workshop geared toward helping communities make a determination regarding developments with regional impacts. (G. Greenwood)

**Transportation Assistance for Seacoast Citizens (TASC):** The RPC provides assistance to sustain and grow the TASC regional volunteer driver program serving seniors and other transit dependent in eight Seacoast communities. Work in FY2010 has included securing federal New Freedom funding to expand the TASC Executive Director position to full time and integrate with the developing Alliance for Community Transportation seacoast transit brokerage; completing the IRS application for 501c3 non-profit status; and completion of a Endowment for Health funded study of Best Practices for integrating volunteer drivers into regional brokerages. (S. Bogle)

## **SAFETY COMMITTEE**

The Town of East Kingston Safety Committee met quarterly during the year 2010 to discuss safety issues and concerns of the Town owned buildings, based on a Workers' Compensation statute established in 1995.

The Committee's purpose is to advise the Board of Selectmen of any recommendations or suggestions to correct existing safety problems, and/or prevent unsafe situations. The Committee performs an annual inspection of each Town-owned building.

During the year, the Board of Selectmen took the following actions based on the Committee's recommendations:

Town Offices Building: The Town Offices Building chimney was repaired and the gutters replaced. The roof continues to require maintenance to prevent leaking. The building is clean, neat and organized.

Town Hall: Overall, the Town Hall building is in good shape, but the kitchen area still needs to be renovated and updated. To save fuel costs during the winter months, the building again was shut down and not used for meetings or other events between November 15, 2010 and April 15, 2011.

Railroad Depot Building: The Railroad Depot Building has been maintained, with no new renovations or repairs during 2010.

This building, also to save on heating costs, has been closed since November 2008. The wooden ticket taker was removed from the outside of the building, as it was infested with ants/bugs.

Library: The Library building has been well maintained and continues to be well utilized. The building sustained some water damage during the Feb./Mar. wind and rainstorms, and the Library Trustees are following through with an insurance claim for the damages to be repaired.

Pound School: The Pound School building is utilized by all committees to conduct their meetings along with the Friends of the Library operating a used bookstore on Fridays and Saturdays. The Historical Committee, Recreation Committee, Planning Board, Zoning Board of Adjustment, Solid Waste Committee, Friends of the Library, Boy Scouts, and Girl Scouts, to name a few, conduct meetings or events at the building.

During the Feb./Mar. wind and rain storms, the roof was damaged, and the Town through an insurance claim, was able to replace the shingles on the roof and repair the damages to the inside of the building. The two new energy saving air conditioners are installed in the windows in May/June, and removed in the Sep./Oct. timeframe to help with the lowering of the heating costs.

#### 2010 East Kingston Town Report - Safety Committee

Fire Station: The East Kingston Volunteer Firemen's Association completed the renovation of the kitchen area on the second floor of the firehouse, covering all of the expenditures. Also, the EKVFA assisted the Town by covering almost 50% of the cost with a donation of \$4,350, to install a new well that services the Town Hall, Fire Station, and Emergency Operations Center.

An electrical upgrade has also been completed, so now the entire station is on generator power.

There are plans to replace the door exiting the second floor to the outside stairway, not only to eliminate heat loss, but to secure the building.

Emergency Operations Center: The EOC area received a fresh coat of paint, along with other minor improvements, and it was acknowledged that the Center has been rearranged to operate more efficiently.

Police Station: The Police Department has occupied the building since 2007, and it continues to be well maintained with no concerns.

During the winter months, each Town owned building is provided sand and salt to prevent slipping. All walkways are sanded and shoveled by the Custodian, and the Road Agent plows and sands all Town owned building parking lots.

In September, the fire extinguishers located in all Town owned buildings were inspected, and those that did not meet code, were replaced immediately.

All buildings should be kept clean, neat, and tidy for both the public and the employees of the Town. The Town contracts with Waste Management and schedules a Bulk Pick Up Day twice a year, usually in May and October, and the Committee continues to recommend that Department Heads and Elected Officials take advantage of these opportunities to discard any and all unnecessary items. The Committee also continues to recommend the hiring of a handyman to perform minor repairs to the Town owned buildings to ensure the buildings remain in good overall condition.

At each meeting, the agenda included discussions on safety issues and precautions regarding each building, the review of workers' compensation claims filed, noting there were no claims filed in 2010, and the review of proper safety procedures and safety tips.

The meetings are held, as scheduled, at different locations throughout the year, and several buildings are inspected during each meeting. The Committee's goal is to maintain each building and prevent unsafe situations.

2010 East Kingston Town Report - Safety Committee

The following members including Administrative Assistant Deborah G. Gallant, Fire Chief Edward Warren, Library Trustee Elizabeth Pruss, and Police Sergeant Ray Marquis regularly attended the meetings.

The Committee files a biannual Safety Summary report with the NH Department of Labor. A report was filed for January 1, 2009, and again for January 1, 2011.

Respectfully submitted,

*Deborah G. Gallant*

*Deborah G. Gallant, Chairman*

## **SOLID WASTE & RECYCLING CONTRACT COMMITTEE**

The Committee would like to thank all the residents who participate in the recycle program which continues to be a huge success. Over the past year we have seen a savings to our town in waste disposal and a positive impact to the environment. With your help we went from 20% recycling in January to 28% in June and finished the year at 35% recycled material versus solid waste disposal.

After the contracts were established and approved, the following Committee members remained to oversee the implementation during 2010 and the direct feedback link to Waste Management on implementation issues once reviewed with the Selectmen.

Rob Caron – Chair

Duncan MacLeod – Vice Chair

Teresa Pendell

Ron Morales

Dan Guilmette

During the 2010 quarterly review meetings with Waste Management our participation increased with 78 to 80 percent of our households contributing to the recycle program.

The multi year contract is based on two important figures.

\$72.00 per ton for solid waste disposal (gray tote) and \$42.50 per ton for recycle materials (green tote). Included in the contract is a recycle figure savings based on the Yellow Sheet market value of recycled materials currently at \$50.00 dollars per ton. What this means to you is the town gets the difference between the \$42.50 recycle disposal rate and the market rate. Thus the town earned \$3.75 per ton during the last quarter this year meaning the town was paid for our recycling efforts saving tax money.

Looking forward into 2011 the same Committee members have been appointed by the Selectmen to oversee the SW&RC activity. The Committee looks forward to continued success in recycling versus general trash-solid waste removal.

If you don't currently recycle we encourage you to do so, thus saving us and you tax dollars by decreasing solid waste disposal costs. If you currently do recycle and need more space please contact the Town Office and request an additional green tote to recycle more! There is no charge to the resident for additional green recycle totes.

It's in your hands: throw it away at \$72.00 per ton in the gray totes or recycle it and create some revenue!

In addition if you have that remodeling job, small construction project or some serious household clean up chore please check out the Bagster Program. You can purchase a bagster directly at the Town Office and have all that material taken away at your convenience rather than trying to dispose construction materials in the gray solid waste weekly tote.

Respectfully submitted,  
EK-SW&R Committee

*Robert A. Caron*

Robert Caron – Chairman

## 2010 Recycling and Solid Waste Totals by Month

East Kingston	Yellow Sheet	Curbside	Single Stream Recycle	Roll-Off *	Total Tonnage	Solid Waste	Total Tons	SW & R Total	% Recycled
		Value							
January	\$40.00	-2.50	12.94		12.94	51.13	51.13	64.07	20%
February	\$40.00	-2.50	10.65		10.65	48.03	48.03	58.68	18%
March	\$45.00	2.50	28.47		28.47	81.34	81.34	109.81	26%
April	\$45.00	2.50	10.68		10.68	61.35	61.35	72.03	15%
May	\$45.00	2.50	21.54		21.54	46.41	46.41	67.95	32%
June	\$45.00	2.50	22.42	2.55	24.97	63.66	63.66	88.63	28%
July	\$40.00	-2.50	22.05	2.39	24.44	51.38	51.38	75.82	32%
August	\$40.00	-2.50	32.76	2.77	35.53	66.64	66.64	102.17	35%
September	\$40.00	-2.50	21.43	1.38	22.81	58.76	58.76	81.57	28%
October	\$40.00	-2.50	21.75	2.18	23.93	49.68	49.68	73.61	33%
November	\$50.00	3.75	22.17	3.84	26.01	64.97	64.97	90.98	29%
December	\$50.00	3.75	25.45	2.55	28.00	48.96	48.96	79.96	35%
Totals:		0.00	252.31	17.66	269.97	692.31	692.31	965.28	28%

Notes: Roll-off \* - Recycle for Maplevale and Cricket Hill communities all others list within the Single Stream figures.

### Processing and Marketing of Recyclables, per Agreement.

The formula to determine the monthly charge/rebate will be tied to the value of #6 newspaper as published in the Official board Market "Yellow Sheet" index. Each month we will subtract \$42.50 per ton from the published rate to determine the "tip fee" for processing and marketing recyclables. The tip fee will be multiplied by the actual tons collected for all volumes of all single stream materials collected that month to determine monthly charge. For example, the September 2009 index value is \$40.00 per ton. The tip fee to the Town under this scenario would be \$2.50 per ton (\$40 index value less \$42.50). In the event the index ever exceeds \$42.50 per ton, then Waste Management will rebate to the Town 50% of the excess value multiplied by the actual tons collected for the month. For example, if the index were to increase to \$65 per ton, then the Town would receive a rebate of \$11.25 per ton (\$65 index value less \$42.50 multiplied by 50% Town share).

## **TAX COLLECTOR**

At 2010-year end, our outstanding receivables were as follows:

2008 tax year - \$ 12,474.33  
2009 tax year - \$ 47,171.20  
2010 tax year (1<sup>st</sup> billing) - \$ 89,813.76  
2010 tax year (2<sup>nd</sup> billing) - \$ 214,719.48

We executed 34 liens for unpaid 2009 property taxes. At year-end, 23 have yet to be redeemed.

We did not deed any properties in 2010.

On April 13, 2010, I attended the 2010 New Hampshire Tax Collectors' Association Annual Spring Workshop in Concord. The workshop included Department of Revenue updates, legislative updates, and review of Tax Collector's RSA's and Duties.

I attended the NH Tax Collectors' Association 72<sup>nd</sup> Annual Conference in September in Portsmouth. The conference was very educational and included sessions on Legal Rights as Appointed and Elected officials, an informational meeting on the use of credit cards and the municipal office, as well as round table discussions with other tax collectors. I was presented with a 15 year longevity award at the annual banquet.

If you have outstanding taxes, please feel free to contact our office to set up a payment plan. Once properties go to lien, the interest rate increases from 12% annually to 18% annually.

Respectfully submitted,

*Barbara A. Clark*

*Barbara A. Clark, Tax Collector*

## **TOWN CLERK**

The first session of the 2010 Annual Meeting (Deliberative Session) was held on Tuesday, February 2, 2010 with 127 residents in attendance.

I attended boat training in Concord in February 2010 as the State of NH was implementing a new boat registration system. This system went live on March 8, 2010 and boat registrations now have a new look, similar to automobile registrations.

On March 9, 2010, we had our Annual Town Election with a 34% voter turnout.

On March 11, 2010, a recount request was received for Warrant Article #6 on the Town Election Ballot. A recount was held on March 16, 2010 with no substantial changes to the voting results.

Our office went from part-time to full-time due to the passing of Article #3 at the Town Election, with 63% of voters voting in favor of this article.

On Saturday, April 10, 2010, Dr. Robert Marston held his annual rabies clinic at the Town Office Building and our office was open to license dogs as well.

On May 19, 2010, we attended the Seacoast Regional Spring Workshop in Derry with representatives from the Department of Safety, Title Bureau, Secretary of State's Office, and Division of Vital Records updating us on the latest changes.

As of July 1, 2010, the NH Motor Vehicle title has a different look, 8 ½ x 11 document.

Due to legislation approved and signed in June 2010, marriage licenses and vital statistic fees increased July 1, 2010. The application fee for a search/certified copy of: birth, pre-adoption, death, fetal death, marriage, civil unions, divorce, and civil union dissolutions is now \$15.00 for the first certificate and \$10.00 for each additional copy ordered at the same time. Application fees for a marriage license increased to \$50.00.

On August 19, 2010, I attended a summer election law training held in Brentwood.

The State Primary was held on September 14, 2010, with a 28% voter turnout.

I attended the NH City and Town Clerks Association's 85<sup>th</sup> Annual Conference held in North Conway from October 12-15, 2010. At the annual business meeting, I was recognized for my 15 years of service with a longevity award. Throughout the 3 days, I attended the following sessions: NH Wetlands, State Veterinarian, Dr. Stephen Crawford, Secretary of State, including William Gardner's reflection on NH, Vital records, Motor Vehicle including title bureau and MAAP updates, and we ended the conference with a session on record retention and a round table rap session with state agencies.



2010 East Kingston Town Report - Town Clerk

The General Election was held on November 2, 2010, with a 63% turnout.

Revenue increased this year for motor vehicle registrations by \$16,961.50 from the previous year. This is a good sign that the slow economy is finally turning around as our overall motor vehicle revenue has been impacted over the last few years.

In 2010, our office registered 3,112 motor vehicles (the largest volume registered in this town to date), 109 boats, 37 OHRV, and 552 dogs.

With vital records, we had 8 births, 5 marriages, and 9 deaths recorded in 2010.

Reminders:

\*Title exempt vehicles are now 1996 or older.

\*Please bring in your current registration or mail-in renewal form when renewing your motor vehicle in person. It is now a state requirement.

\*All dogs need to be licensed by April 30, 2011.

\*Notary public services are provided free of charge to residents.

Thank you for the opportunity to serve you and our best to you in 2011.

Respectfully submitted,

*Barbara A. Clark*

Barbara A. Clark, Town Clerk

## **TREASURER**

The year 2010 has been a fast year. With the town collecting Taxes twice a year now, it has made a difference in not having to have a TAN loan in order to pay our monthly bills. In 2011, I will be looking into making money on some of the funds if possible. We continue to work with Citizens Bank and have a good relationship with them. I would like to again thank the people I work with for their assistance when needed. In the Selectman's Office, Deb Gallant and Cheryll Hurteau, and the Town Clerk and Tax Collector, Barbara Clark and assistant. My job runs smoothly with the cooperation of the above named.

Respectfully submitted,

*Katherine M. Hankin*

## **TRUSTEES OF THE CEMETERY**

### **Union Cemetery**

Having acquired another piece of property from the Monahan family at no cost to the town, the trustees are slowly working on improving this property, by removing dead trees and brush, along with the thinning of some trees. This is a long-term project that we have taken on with the hope that if and when the property is needed for burials it will be ready.

### **Olde Cemetery**

Our Sexton has been busy straightening, cleaning and sealing the headstones, and is almost done with this process. It should be completed by the summer of 2011.

We have one more major project that has to be attended to, and that is the repair of

2010 East Kingston Town Report - Trustees of the Cemetery

an interior retaining wall. Hopefully this will be done in 2011, leaving us with just routine maintenance.

For its age-Oldde Cemetery is in very good condition.

Hillside Cemetery

Finally, the Trustees can report that all of our major projects have been completed at Hillside.

Other than an occasional headstone having to be repaired or straightened, a tree or shrub that needs replacement, we are back to a routine maintenance schedule.

Hillside Cemetery is in excellent condition also . . .

Respectfully submitted,

*Henry F. Lewandowski Jr.*  
Henry F. Lewandowski Jr., Chairman

## **CEMETERY RULES AND REGULATIONS**

The rules and regulations as set forth here-in apply to all Cemeteries and are intended to preserve and protect the beauty and character of our cemeteries and to ensure proper care and maintenance consistent with the respect due to the deceased.

### Section I - General Provisions:

1. The Trustees, Sexton and their employees shall have the right at all times to enter upon any lot or other parts of the cemetery to perform their duties, and they shall have right to remove, or cause to be removed, any tree, shrub or device, which they may consider detrimental, dangerous, inconvenient to the proper functioning of the cemetery, or in violation of any rule of the cemetery.
2. The Sexton is authorized to make any emergency rule for the proper conducting of the cemetery that the exigencies of the occasion may require, but such rules shall be subject to approval of the Trustees.
3. Automobiles are permitted on roadways only and then as a privilege, not as a legal right.
4. Heavy trucking is not permitted in the cemeteries.
5. Damages caused by motor vehicles operated within the cemetery will be charged to the owner of said vehicles.
6. The Sexton, having care of the cemetery, is authorized to remove all persons who violate cemetery rules and is directed to cause the violators to be prosecuted.
7. The cemetery is closed to all persons from sunset to dawn and no person or persons shall enter the cemetery except the Trustees, Sexton or their employees.
8. No cement may be poured after October 31st.
9. All cemeteries are closed between December 15th and April 15th, during which time, no burials will be permitted. Exceptions may be granted, in writing by the Trustees, at their sole discretion, provided that the cemetery grounds are not frozen and/or not covered by snow.

### Section II - Purchase of Lots:

1. Persons desirous of purchasing a burial lot shall apply to the Trustees of the Cemeteries, who shall provide necessary information as to size, location, and cost. etc.
2. No lot shall be sold to anyone, other than a legal resident of East Kingston, with perpetual care only, with exceptions, only with approval by the Cemetery Trustees.
3. Applications for lots must be accompanied by payment in full, including cost of granite corner markers. No assignment or reservation of a lot may be made in advance.
4. All deeds to lots sold shall be recorded with the Town Clerk by the Trustees of the

#### 2010 East Kingston Town Report - Cemetery Rules and Regulations

Cemeteries.

5. Burial Lots shall be sold under one name only, and each lot shall have corner posts, as specified by the Trustees.
6. Burial lots and locations are assigned by the Sexton as directed by the Trustees.
7. Assignment or transfer of deeds by whatever means, is prohibited except that deeds may be assigned or transferred to the Trustees of the Cemeteries with full refund of the monies paid.
8. In the event a deed is lost or the owner is unknown, it shall be the duty of anyone claiming the lot to provide proper affidavits (as determined by the Trustees) to satisfy the claim.
9. Any failure to comply with the conditions of sale, shall result in the forfeiture of all monies paid thereon, and said lot or lots shall be immediately returned to the possession of the cemetery.
10. Olde Cemetery is closed for any further burials.

#### Section III - Interments:

1. No burial may be made in a lot, until paid in full, and the deed is issued and properly recorded with the Town Clerk.
2. It shall be the duty of the Sexton to determine which grave in the lot is to be used and to require advanced payment of the cost of the grave opening and other administrative fees as may be assessed by the Trustees.
3. Burials shall be made in a suitable vault in accordance with the specifications of the Trustees of the Cemeteries. All traditional burials shall use a suitable vault. Cremains shall be placed in a durable container.
4. In the event the Sexton is shown the wrong grave location, it shall be the duty of said funeral director or other person ordering the burial, to pay the costs of removal and re-burial.
5. No grave shall be opened for interment or for removal, except by permission of the Sexton, and the cost of such opening shall be paid for in advance.
6. Any failure to comply with the provisions of this section and with the order of the Trustees, may cause the body or bodies, that have been interred, thereon to be removed to such portion of the cemetery as may be selected by them. All associated costs of such removal shall be assessed to the person or persons responsible for the non-compliance.

#### Section IV - Monuments and Stones:

1. All Monuments and Markers before being placed, must be approved in writing by the Trustees. This provision includes, but is not limited to, Type, Size and Placement. (See Section X Monuments and Markers)
2. Monuments & markers are not allowed until the lot is paid for in full and then only

2010 East Kingston Town Report - Cemetery Rules and Regulations

as specified in (1) above.

3. No monument, headstone, curbing or other structure will be allowed to be erected, unless it rests on a foundation, built of solid masonry, with good cement or mortar, and from 2 to 6 feet deep and finished 2 inches below grade as the Sexton shall direct.
4. No curbing around lots, corner posts, platforms, urns, steps or buttresses will be allowed, except by written approval of the Trustees.
5. No tablets, fences, hedges or wooden devises are permitted.
6. Monuments and Headstones may only be set between May 1st and November 15th.

Section V - Care and Maintenance of lots:

1. No person except the Sexton or his designee, shall be allowed to perform any work on any lot or parcel of ground within the Cemetery, without a written permit from the Trustees.
2. No trees, flowers or shrubs may be planted without the written permission of the Trustees.
3. Flowers, wreaths, etc., will be removed from gravesites, as soon as possible, after they have wilted or died. All flags on a gravesite will be removed prior to snow covering the ground. The Trustees are not responsible for anything left on lots.
4. Glass containers are not permitted on graves, but other flower containers may be placed upon graves, except that they may not be embedded into the ground.
5. No artificial flowers or artifacts are permitted. No perpetual lights, stationary or hanging hooks are permitted.
6. The Trustees reserve the right to remove any items infringing on these regulations.

Respectfully submitted,

*Henry F. Lewandowski Jr*

*Henry F. Lewandowski, Trustee of the Cemetery*

*Vytautas Kasinskas, Trustee of the Cemetery*

*Michelle E. Burns, Trustee of the Cemetery*

*Michael P. Benjamin, Sexton*

2010 East Kingston Town Report - Trustees of the Library

**TRUSTEES OF THE LIBRARY**

**NO REPORT SUBMITTED**

### **TRUSTEES OF THE TRUST FUNDS**

As of 31 December 2010, the Town of East Kingston's combined charitable and capital reserve trust funds amounted to \$1,219,483.35, and the Exeter Region Coöperative School District capital reserve accounts totaled \$1,029,350.26. Total monies administered by the Trustees therefore were \$2,248,833.61.

Last year, the Town received a large bequest from the estate of Richard E. Sargent in the amount of \$300,000.00 to be used for educational purposes. This bequest is different from all the other private trusts held by the Town because its entire sum is expendable. The Sargent monies have been invested in common with our other private trusts, and the funds, overall, are performing nicely. In 2010, the East Kingston School Board requested \$36,000.00 from the Sargent fund for a variety of educational endeavours, and despite these expenditures, today's Sargent fund book value balance remains more than the original principle by virtue of careful investment. Its present market value is measurably greater still.

Investment return on municipal trust (capital reserve) funds has been enhanced by careful use of Certificates of Deposit (CD) for municipal and school district funds for which there was no foreseeable demand. The return on investment for our CDs has been better than that of our conventional passbook accounts, but that said, still rather abysmal in the present economic environment. The funds so invested do remain fully collateralized as required by statute.

To conform to generally accepted accounting practices, the Trustees adopted an Internal Controls Policy tailored to the Board's business and procedural practices. All financial and administrative matters are conducted within the framework of a noticed public meeting, thereby precluding any fiduciary decision being taken by an individual trustee. Such procedures also ensure complete transparency in the trustees' work.

All of the charitable trust funds invested in common are managed through the CITIZENS BANK Trust Management Services Division, and their performance has met or exceeded the returns posted by the S&P 500. An annual maintenance fee of \$1,000.00 was contractually agreed, and oversight by the State is effected through the Office of the Attorney General, Charitable Trust Division. Our investment policy remains conservative, with clear direction given by the State with regard to what are suitable investment instruments.

Respectfully,

*J. Roby Day, '11*

*Joan W. Kasinskas, '12*

*Vytautas Kasinskas, '13*

Trustees



## **VOLUNTEER FIREMEN'S ASSOCIATION**

2010 was our 63<sup>rd</sup> year of community service in East Kingston. Having built the original firehouse on donated land using in-house talent and funds, the Association remains its owner and landlord, and ultimately responsible for its care and use. Such an arrangement has saved the East Kingston taxpayers substantial costs since 1948, and has attracted financial and materials support from many private firms and citizens.

Many of our fellow East Kingstonians have served in the Association and Department through the years, and this year we lost three of the most highly esteemed amongst them. Ralph West, a long serving member, passed away in the early Spring, and it was purely coincidental that both Joseph Conti and Richard A. Smith passed on in quick succession in the Autumn, and the Association felt their losses deeply. Ralph, Joe and Richard were instrumental in the founding of the Department and Association, as well as the construction of the Firehouse in the late 1940s. They are truly missed.

As we described last year, our primary focus in 2010 was completing the new kitchen in the Firehouse, and it is fully functional, having been tested by our own Chef Tim Conti in December. The kitchen will serve nicely in protracted emergency situations, and all its utilities are neatly tied to the firehouse's emergency generator, ensuring continuous service. The work of renovation was conducted primarily by members of the Association, and the plumbing and electrical work was accomplished by trusted professionals Doug Barker of East Kingston and Eric Thompson of Kingston. We owe both of them a debt of thanks for their exceptional work.

The Fire Association remains a civic organization. Ours is a labor of love, and an excellent way to get to know one's neighbors, and help with other civic activities as well. It is an historic tradition that Santa rides on Christmas Eve at the behest of the Association with the Fire and Police Departments providing most important escort support. Our finances are based on contributions from friends and neighbors, as well as fundraising endeavours such as the rental of large tents (a grey speckled one or a striped one!) and the very successful East Kingston Golf Tournament at the Apple Hill Golf Club in the Fall.

Monthly meetings of the Association are normally every first Sunday in our firehouse at 7:00PM, and we welcome everyone to join in the satisfaction of supporting our growing community. So, come join us in this very rewarding endeavour!

Respectfully submitted,

Julie A. Urwick  
President

2010 East Kingston Town Report - Wages

DEPARTMENT	NAME	AMOUNT
EXECUTIVE	Casey, Kimberley I.	1,250.00
	Dworman, Matthew B.	2,500.00
	Pendell Jr., David R.	2,750.00
	Poelaert, Richard S.	1,500.00
	Gallant, Deborah G.	31,164.52
	Hurteau, Cheryl A.	28,472.50
	Clark, Barbara A.	128.00
	Daly, Virginia J.	266.00
	Day, Jr., J. Roby	700.00
	Decatur, Estelle M.	96.00
	Gilligan, Peter C.	104.00
	Jacques, Curtis A.	56.00
	Lazor, Sarah B.	266.00
	Marshall, Keri J.	450.00
	Marshall, Phillip C.	450.00
	Mazur, Patricia A.	266.00
	Metcalf, Ronald W.	40.00
	Scandurra, M. Dolores	96.00
	St. Martin, Susan M.	40.00
	Wagner, Audrey A.	100.00
	Clark, Barbara A.	20,000.00
	Cash, Judith A.	8,989.38
TOWN CLERK		
NON-ELECTIONS	Clark, Barbara A	252.00
	Clark, Donald H.	40.00
	Decatur, Estelle M.	192.00
	Goudreau, Margaret M.	322.00
	Lazor, Sarah B.	322.00
	Marshall, Keri J.	450.00
	Marshall, Phillip C.	450.00
	Metcalf, Ronald W.	40.00
	Morales, Ronald F.	114.00
	Scandurra, M. Dolores	192.00
	St. Martin, Susan M.	80.00
	Wagner, Audrey A.	196.00
	Walstad, Laura E.	290.00
FINANCIAL ADMIN.	Gallant, Deborah G.	36,512.75
	Hurteau, Cheryl A.	32,980.00
TAX COLLECTOR	Clark, Barbara A.	20,000.00
	Cash, Judith A.	8,989.38
TREASURER	Hankin, Katherine A.	1,700.00
PLANNING BOARD	White, Barbara A.	9,459.00
ZONING BOARD	White, Barbara A.	132.00
CODE ENFORCEMENT	Donald, Raymond R.	144.90
CUSTODIAN	Madej, Eugene V.	20,082.77
CEMETERY	Benjamin, Michael P.	2,152.89

2010 East Kingston Town Report - Wages

POLICE DEPARTMENT	Cain, Scott D.	116.00
	Charest, Craig R.	437.00
	Crosley, Bonnie J.	26,850.00
	Devine, Mary L.	536.75
	Gagnier, Richard K.	1,949.00
	Heitz, Mark A.	1,377.50
	Iannuccillo, Mark C.	45,647.14
	Jervis, Clayton A.	22,462.00
	Kokarus, Peter A.	10,208.50
	Larson, Chad L.	27,084.12
	Marquis, Raymond A.	49,503.00
	Perkins, Daniel M.	4,509.50
	Simpson, R. Reid	68,080.00
	Ventura, John	1,087.50
POLICE SPECIAL DETAILS	Gagnier, Richard K.	380.00
	Iannuccillo, Mark C.	2,300.00
	Jervis, Clayton A.	2,710.00
	Kokarus, Peter A.	1,360.00
	Larson, Chad L.	2,780.00
	Marquis, Raymond. A.	1,740.00
	Simpson, R. Reid	3,160.00
FIRE DEPARTMENT	Bertogli, Keith E.	991.10
	Bertogli, Laura M.	30.98
	Brinkerhoff, Mark F.	875.01
	Burnim, Todd A.	567.00
	Conti, Timothy D.	925.90
	Cotton-Miller, Michelle L.	1,930.13
	Cullen, Brenda C.	660.00
	Daniels, John E.	1,639.25
	Decatur, III, Edwin F.	2,596.73
	Dome, Ryan A.	53.63
	Durkee, Mark T.	1,218.54
	Dworman, Matthew B.	150.15
	Gallant, Christopher R.	1,076.63
	Gallant, Matthew L.	4,650.40
	Gallant, Sarah E.	25.50
	Gosselin, Bruce M.	16,145.50
	Hall, Michael C.	882.75
	Latham, Thomas A.	375.75
	McElroy, David C.	6,368.48
	Pendell, Jr., David R.	911.63
	Person, Andrew A.	34.00
	Siatkowski, Corey J.	222.75
	Smith, Jeremy G.	618.76
	Urwick, Julie A.	316.89
	Urwick, Richard S.	1,790.56
	Vatcher, Andrew D.	569.26
	Warren, Edward G.	5,391.75

2010 East Kingston Town Report - Wages

BUILDING INSPECTOR	Donald, Raymond R.	6,459.20
EMERGENCY MGMT.	Bertogli, Keith E.	699.20
	Brinkerhoff, Mark F.	200.00
	Carter, Austin R.	462.50
	Carter, Mary B.	337.50
	Conti, Timothy D.	470.10
	Cotton-Miller, Michelle L.	364.50
	Daniels, John E.	308.25
	Decatur, Gabrielle T.	387.50
	Dome, Ryan A.	125.00
	Donald, Gail L.	512.50
	Donald, Raymond R.	200.00
	Durkee, Mark T.	198.80
	Dworman, Matthew B.	200.00
	Freeman, Norman J.	525.00
	Gallant, Christopher R.	337.50
	Gallant, Matthew L.	587.50
	Gallant, Sarah E.	8,662.50
	Gosselin, Bruce M.	989.75
	Hall, Michael C.	137.50
	Iannuccillo, Mark C.	100.00
	Larson, Chad L.	137.50
	Mazur, Patricia A.	700.00
	McElroy, David C.	264.60
	Newman, Frederick W.	287.50
	Pendell, Jr., David R.	525.00
	Urwick, Julie A.	150.00
	Urwick, Richard S.	125.00
	Warren, Edward G.	840.50
HEALTH OFFICER	Urwick, Richard S.	500.00
WELFARE	Gallant, Deborah G.	5,102.50
	Hurteau, Cheryl A.	4,550.00
LIBRARY	Barker, Kathleen A.	1,920.04
	Belcher, Carly M.	3,587.51
	Brace, Bethany E.	3,521.00
	Lindsay, Heather M.	3,613.75
	Sheckells, Diane S.	8,101.88
	Waldron, Tracy J.	40,385.20
	Walstad, Sarah E.	987.04

## **WELFARE AGENT**

In 2010, the Town provided assistance to approximately two families of East Kingston, including occasional assistance from the food pantry. The Town assisted three residents in 2009, and three residents in 2010, as well.

The food pantry has been well supplied, thanks to generous donations. Donations of non-perishable food items, paper products, and personal hygiene products are welcome and accepted in the Selectmen's Office, Monday through Friday, between the hours of 8:00AM – 2:00PM.

We wish to extend many thanks to the individuals and groups who donated food and dry goods throughout the year. We appreciate and acknowledge the generous donations from the following:

St. Vincent de Paul Society Food Pantry in Exeter, East Kingston Elementary School, and Robin & Hannah Davis.

Residents of East Kingston requesting assistance are required to submit a public assistance application to the Selectmen's Office. Applicants are required to meet with the Board of Selectmen, who will determine whether or not to grant assistance. All cases are treated with confidentiality.

For further information, you may contact the Welfare Agent, Cheryll Hurteau, at the Selectmen's Office during normal business hours: Monday through Friday, 8:00AM – 2:00PM, or by calling 642-8406.

Respectfully submitted,

*Cheryll A. Hurteau*

*Cheryll A. Hurteau, Welfare Agent*

## **ZONING BOARD OF ADJUSTMENT**

There were no Zoning Board of Adjustment (ZBA) applications filed and thus no hearings held in 2010.

Changes in the law pertaining to the criteria for granting variances became effective January 1, 2010, therefore, the applications forms were modified to reflect these changes and appropriate instructions were compiled.

The Board meets on an as needed basis, however, it tries to schedule hearings on the fourth Thursday of the month whenever practical. Notice requirements and publication deadlines mean that applications must be received 2 to 3 weeks prior to the scheduled hearing date.

Several board members attended training seminars (for example, the NHMA Law Lecture Series) to further enhance their knowledge of the procedures and changes in the laws.

The ZBA exists to hear appeals from administrative decisions involving the Town's Zoning Ordinance, and decide variance applications and applications for special exceptions under the zoning ordinance; its role is quasi judicial in that it exercises independent judgment. The board includes five regular members and up to three alternates. At present, there are two alternate members and the board would like to add a third. Please contact the Chairman or any of the members if you are interested.

John V. Daly, Chairman

Catherine E. Belcher, Vice Chairman

David E. Ciardelli, Member

Norman J. Freeman, Member

Edward A. Cardone, Member

Paul E. Falman, Alternate

Timothy J. Allen, Alternate

December 31, 2010

**ANNUAL REPORTS  
OF THE  
SCHOOL DISTRICT  
OF  
EAST KINGSTON  
NEW HAMPSHIRE  
For the Fiscal Year  
2010-2011**

**East Kingston Elementary  
Exeter Region Cooperative  
SAU #16**

## **EAST KINGSTON SCHOOL DISTRICT OFFICERS**

### **SCHOOL BOARD**

Robert Nigrello  
394-7591  
2013

Stacy Penna  
778-6951  
2011

Christina Cassano Pelletier  
  
2011

### **TREASURER**

Ellsworth (Toby) Russell  
642-3074  
2011

### **MODERATOR**

Keri J. Marshall  
642-5374  
2011

### **CLERK**

Susan Veroneau  
2011

### **SUPERINTENDENT OF SCHOOLS**

Michael A. Morgan  
775-8653

### **ASSOCIATE SUPERINTENDENT OF SCHOOLS AND DIRECTOR OF HUMAN RESOURCES**

Paul A. Flynn  
775-8652

### **ASSISTANT SUPERINTENDENT OF SCHOOLS**

Laura H. Nelson  
775-8679



## **EAST KINGSTON ELEMENTARY SCHOOL**

It is my pleasure to submit the East Kingston Elementary School's 2011 annual town report to the community.

### Enrollment

As of December 1, 2010 the enrollment at EKES was 205 students. Projections by the New England School Development Council call for a relatively slow population growth in our community over the next few years. The School Board will continue to closely monitor enrollment data to assess the school's long-term needs.

### Faculty

After eighteen years of dedicated service to East Kingston Elementary School, Liliane Conlan retired this past June. Liliane will be best remembered for starting the EKES kindergarten program, her passion for learning, and love of children. Health and happiness to you Liliane!

Joining our teaching staff this year as a first grade teacher is Ms. Megan Porter. In 2008, Megan completed her UNH internship here at EKES, and for the past two years has served at our school as a primary literacy tutor and grade one long-term substitute. We were so impressed with her teaching skills and work ethic that we offered her a classroom position. Welcome Megan!

Fifth grade teacher Mrs. Carol Miller had the distinct honor of being selected to serve a one-year sabbatical as the Teacher in Residence in the UNH Education Department for the 2010-2011 school year. With Carol on sabbatical, we hired Mrs. Jodi Haskell as a long-term substitute. Jodi is a graduate of Bates College and is an experienced K-8 educator. She has worked in the SAU for the past ten years having served as a paraprofessional, math tutorial specialist and classroom teacher. Jodi lives in Stratham with her husband and college aged children. Welcome Jodi!

### **Partnerships**

EKES has the distinction of being one of seven elementary schools in the seacoast region to be selected to participate in the UNH School-University Collaborative Partnership. A member of the Collaborative since 2001, EKES is a host site for UNH graduate level education interns who work alongside classroom teachers throughout the course of a school year. The internship program allows EKES to support pre-service teachers while fostering ongoing professional development opportunities for the staff. EKES literacy coach, Amy Hill is serving as the UNH intern supervisor this year while Dr. Tom Schram, who typically serves as supervisor, is on sabbatical. This school year we are hosting six interns who are completing their internships in physical education, grade two, grade three, grade four and grade five.

### **Data**

Data is frequently collected and analyzed in all curriculum areas at EKES. Recent data trends have led us to the following:

In reading, data analysis showed us to have a core group of students who needed some level of reading support. This led us to both adopt a workshop approach to reading instruction in order to reach students at their level, and to provide tier-two intervention in reading instruction. As a result, EKES now has two literacy tutors who provide additional support to those students.

Analysis of recent NECAP data showed that our students needed additional instruction in writing

### 2010 School District Report - East Kingston Elementary School

about their reading. As a result, a study group of grade three-four teachers reviewed literature and discussed possible strategies for effective instruction to increase student achievement in this area. Additional professional development was offered to all teachers in a summer institute. Teachers have provided direct instruction in writing to a prompt and intermediate teachers have begun using a "Thursday Morning Writing Prompt" as a common, shared writing experience.

Science data showed us that our students understood science concepts, but struggled with inquiry-based science. As a result, EKES has undertaken a three-year initiative in inquiry based science with a consultant from Wheelock College.

In math instruction, EKES as part of SAU 16, uses the Everyday Math Program. Our data shows that students continue to grow at a steady pace. Data at the classroom level allows teachers to identify both high and low achieving students who can benefit from the services of our math tutor.

#### **School Board**

Thanks to the tireless efforts of School Board member Bob Nigrello, EKES was awarded a \$335,000 federal renewable energy grant to construct a 65 kilowatt solar array and to update the school's heating system. Once completed and online the solar array will generate more than 50% of the school's electrical needs. The project is not only exciting because of the money it will save EK taxpayers, but because of the cutting edge learning opportunities it will provide our students. Revolution Energy from Dover, NH is partnering with the school district on the project and will be managing the construction.

The Partnership advisory Council (PAC) is a study group that serves the School Board in an advisory capacity. PAC provides a representative voice to parents, staff and community on issues the School Board seeks feedback on. This year the School Board has charged the Council to research and make recommendations regarding the feasibility of developing a foreign language program at EKES. Keep an eye on the School Board minutes for monthly progress reports on PAC's work.

EKES is a great place to work and learn. We are proud of our staff and faculty and the quality of education they provide to the children of East Kingston. We are fortunate to have a very supportive PTO that does all it can to enrich and strengthen the learning opportunities and lives of our students and their families. Of course, we would not be able to accomplish our work without your generous support. On behalf of the students, staff, faculty and PTO, thank you for helping make EKES a school in which we can all take great pride.

Respectfully submitted,

James Eaves,  
Principal

2010 School District Report - East Kingston Elementary School and Total Enrollment

**TOTAL ENROLLMENT  
Grades 1 through 5**

	<b>K</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>Total</b>
<b>2010-2011</b>	28	25	36	34	42	40	<b>205</b>
<b>2009-2010</b>	19	35	38	42	41	28	<b>203</b>
<b>2008-2009</b>	26	35	40	39	28	29	<b>197</b>
<b>2007-2008</b>	31	39	35	28	29	34	<b>196</b>

2010 School District Report - Elementary School Staff

**ELEMENTARY SCHOOL STAFF**

Kindergarten	Mrs. Marne Dohrmann
Grade 1	Ms. Katherine Zimar
Grade 1	Miss Megan Porter
Grade 2	Ms. Katie-Jean Blair
Grade 2	Mrs. Sarah Oppenheimer
Grade 3	Mrs. Debra Simmons
Grade 3	Mrs. Lynne Walker
Grade 4	Ms. Amanda Akerley
Grade 4	Ms. Judith Hayes
Grade 5	Mr. James McMahon
Grade 5	Mrs. Jodi Haskell
Special Education Teacher/Coordinator	Mrs. JoAnne Phillips
SPED Teacher	Mrs. Evelyn Lord
Music	Mrs. Nancy Leavitt
Art	Mrs. Merrilyn SanSoucie
Physical Education	Mr. Christopher Benson
School Nurse	Mrs. Lauralyne Conant
Speech Therapist	Mrs. Jane Edmiston
Occupational Therapist	Mrs. Tracy Janelle
Counselor/Home School Coordinator	Mrs. Betsy Schulthess
Technology Coordinator	Mrs. Heather Reed
Librarian	Mrs. Melissa Foy
Literacy Tutors	Mrs. Sonja Nagel
	Mrs. Kimberly Kady
Mathematics Tutor	Mrs. Kimberly Kemp
Special Ed. Paraprofessionals	Mrs. Jodi Guilmette
	Mrs. Barbara Hauck
	Mrs. Karen Hoffmaster

2010 School District Report - Elementary School Staff and Perfect Attendance

Special Ed. Paraprofessionals (cont'd)	Mrs. Janice Huss Ms. Tiffany Locke Mrs. Bea Matheson Ms. Dana Murray Mrs. Morna Nigrello Mrs. Andrea Perrella Mrs. Christine Silverman Mrs. Kerry Whiteley Mrs. Stacey Wood
Administrative Assistant	Mrs. Paula Rolfs
Special Ed. Secretary	Mrs. Dawn Ebbetts
Office Paraprofessional	Ms. Mary George
Custodian	Mr. Wayne Mizzi
Evening Custodian	Mr. Michael Benjamin
Food Service Manager	Mrs. Mary Russell
Food Service Assistant	Mrs. Johann St. Laurent
Principal	Mr. James Eaves

**PERFECT ATTENDANCE  
FOR SCHOOL YEAR 2009-2010**

Britney Conti  
Joseph Ford  
Maddison Hodgdon  
Lily Keans  
Christopher Moore  
Erica Moore  
Jordan Tucker

**EAST KINGSTON SCHOOL DISTRICT**

**SPECIAL EDUCATION PROGRAMS**

**PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a**

<b><u>SPECIAL EDUCATION EXPENSES</u></b>		<b>2008-2009</b>	<b>2009-2010</b>
1210	Special Programs	332,489	341,131
1430	Summer School	0	0
2140	Psychological Services	13,500	14,355
2139	Vision Services	0	0
2150	Speech and Audiology	60,687	60,283
2159	Speech-Summer School	0	0
2160	Physical Therapy	0	0
2160	Occupational Therapy	22,311	22,824
2722	Special Transportation	0	17,542
2729	Summer School Transportation	0	0
<b>Total Expenses</b>		<b>428,987</b>	<b>456,135</b>
 <b><u>SPECIAL EDUCATION REVENUE</u></b>			
1950	Services to other LEAs	0	0
3110	Special Ed. Portion Adequacy funds	59,636	37,528
3110	Foundation Aid	0	0
3111	Catastrophic Aid	0	0
3190	Medicaid	1,885	3,141
<b>Total Revenues</b>		<b>61,521</b>	<b>40,669</b>
<b><u>ACTUAL DISTRICT COST FOR SPECIAL EDUCATION</u></b>		<b>367,466</b>	<b>415,466</b>

TOWN OF EAST KINGSTON  
SCHOOL BOARD  
FIRST DELIBERATIVE SESSION

Date: February 01, 2010

Time: 6:30 – 6:50

Place: East Kingston Elementary School

In attendance:

School Board Members: Chair, Robert Nigrello, Stacey Penna, and Tim Law.

Superintendent SAU 16: Michael Morgan

Assistant Superintendent: Tony Baldasaro

Acting Moderator: Keri Marshall

\_\_\_\_\_ East Kingston registered voters

Principal James Eaves, East Kingston Elementary School

1. Call to Order: Keri Marshall called the meeting to order at 6:30. She reviewed the purpose of the First Deliberative Session: transaction of all business other than voting on the ballot and she went over the ground rules. She announced the date and purpose of the 2nd deliberative session: March 09, 2010 at East Kingston Elementary School 8AM-7PM:

Open school board positions include:

- a. School Board Member- one (3-year term)
- b. School District Treasurer-one (1-year term)
- c. School District Moderator-one (1-year term)
- d. School District Clerk- one (1-year term)
- e. School District Auditor-one (1-year term)

2. **Article S-1:** Shall the school district raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set fourth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein totaling, \$2,512,570? Should the article be defeated, the default budget shall be \$2,503,207 which is the same as last year, with certain adjustments required by previous action of the school district, or by law, or governing body may hold one special meeting in accordance with RSA 40:13,X and XVI to take up the issue of a revised operating budget only. (majority vote required).

**\*School board recommends this article by a vote of 3-0.**

3. **Motion** by Robert Nigrello to support, warrant article S-1, and read the article. Stacey Penna seconded the motion.

- a. Ken Lloyd asked for some clarification on what would happen if the motion was opposed. Robert Nigrello explained that there would be a special meeting.
- b. Matthew Gorman asked for clarification of a debt service line item on medical benefits. It was explained that it pertained to contractual obligations to increases for town employees.
- c. Roby Day asked clarification of the default budget.

- 4. No further discussion,  
**Motion passed unanimously.**

- 5. **Article S-2: Shall the District enter into a collective bargaining agreement with the East Kingston Teachers Association** (the union representing the teachers in the District School) **covering the two year period from September 1, 2010 to August 31, 2012, and approve the cost items included therein containing in summary: a 0% increase in the salary schedule for the 2010 to 2011 school year and 2.25% increase in the salary schedule for the 2011 to 2012 school year so that the approximate increase in the cost of teacher's salaries and salary related expenses because of this agreement and step increases for each of the two years (subject to change resulting from changes in the number of educational degrees and years of experience of teachers employed) over the preceding year will be:**

Year	Estimated Increase
2010-2011	\$11,946
2011-2012	\$38,837

- 6. **No Questions, Motion passed unanimously.**  
Dave Pendell made a motion not to reconsider the article and Ted Lloyd seconded the motion.
- 7. Bob Nigrello made the following announcements:

Susan Veroneau will be a write in vote for School District Clerk.  
Keri Marshall will continue to be moderator (also write in vote)  
SAU 16 (Co-op) Budget: Thursday night February 04, 2010  
Exeter High School Auditorium at 7:00 PM.

#### **MEETING ADJOURNED**

Respectfully Submitted,

*Cynthia Miller*

Cynthia Miller  
Acting Recorder of Minutes



**2011 SCHOOL DISTRICT WARRANT  
EAST KINGSTON SCHOOL DISTRICT  
STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of the Town of East Kingston, County of Rockingham, State of New Hampshire, qualified to vote upon District affairs. You are hereby notified to meet as follows:

**FIRST SESSION:** At the **East Kingston Elementary School** in said East Kingston on **Monday, February 7, 2011, at 6:30 p.m.** for explanation, discussion, debate, and possible amendment of the following warrant articles:

1. Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,573,636? Should this article be defeated, the operating budget shall be \$2,575,395, which is the same as last year, with certain adjustments required by previous action of the District or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.) (The School Board recommends \$2,573,636 as set forth on said budget.)

NOTE: This warrant article (operating budget) does NOT include appropriations in ANY other warrant articles.

2. Shall the School District raise and appropriate the sum of twenty-five thousand dollars (\$25,000) for the repair of the Multi-Purpose Room floor? (Majority vote required.) (The School Board recommends this appropriation.)
3. To hear reports of agents and committees or officers heretofore chosen.
4. To transact any other business which may legally come before the meeting.

**SECOND SESSION:** At the **East Kingston Elementary School** in said East Kingston on **Tuesday, March 8, 2011**, to choose the following School District Officers:

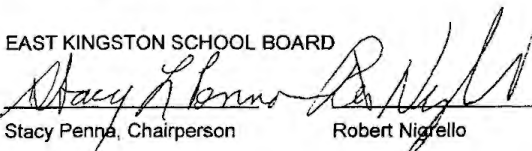
One School Board Member for a three (3) year term ending 2014;  
One School Board Member for a one (1) year term ending 2012;  
One School District Moderator for a one (1) year term ending 2012;  
One School District Clerk for a one (1) year term ending 2012;  
One School District Treasurer for a one (1) year term ending 2012;

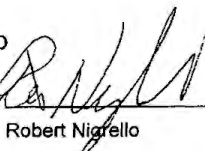
and vote on the articles listed as 1 and 2 above, as those articles may be amended at the First Session; by ballot, the polls to open at 8:00 a.m. and to close no earlier than 7:00 p.m.

Given under our hands at said East Kingston on this 10<sup>th</sup> day of January, 2011.

TRUE COPY OF WARRANT – ATTEST:

EAST KINGSTON SCHOOL BOARD

  
Stacy Penna, Chairperson

  
Robert Nigrello

  
Christina Cassano Pelletier

# SCHOOL BUDGET FORM

OF: \_\_\_\_\_ NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, \_\_\_\_\_ to June 30, \_\_\_\_\_

## IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): \_\_\_\_\_

### SCHOOL BOARD MEMBERS

*Please sign in ink.*

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

## THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

MS-26 Budget - School District of East Kingston FY 2012

**\*\*SPECIAL WARRANT ARTICLES\*\***

Special warrant articles are defined in RSA 32:3.VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Expenditures for Year 7/1/09 to 6/30/10	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
2620	Repair gym floor			W A # 2	25,000.00	
SPECIAL ARTICLES RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXX	25,000.00	XXXXXXXXXX

**\*\*INDIVIDUAL WARRANT ARTICLES\*\***

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6	7
Acct#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Expenditures for Year 7/1/____ to 6/30/____	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
INDIVIDUAL ARTICLES RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXX		XXXXXXXXXX

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
<b>REVENUE FROM LOCAL SOURCES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
1300-1349	Tuition				
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		361.31	500.00	500.00
1600-1699	Food Service Sales			38,000.00	46,700.00
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		10.00		1,200.00
<b>REVENUE FROM STATE SOURCES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3210	School Building Aid		48,926.14		
3220	Kindergarten Aid				
3230	Catastrophic Aid				
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition			1,700.00	1,800.00
3270	Driver Education				
3290-3299	Other State Sources				
<b>REVENUE FROM FEDERAL SOURCES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition			8,300.00	8,500.00
4570	Disabilities Programs				
4580	Medicaid Distribution		3,141.36		1,200.00
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
<b>OTHER FINANCING SOURCES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
<b>OTHER FINANCING SOURCES cont.</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds			1,900.00	1,900.00
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes		26,769.00	5,804.00	25,000.00
	Total Estimated Revenue & Credits		79,207.81	56,204.00	86,800.00

	Current Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 2)	2,533,516.00	2,573,636.00
Special Warrant Articles Recommended (from page 3)	0.00	25,000.00
Individual Warrant Articles Recommended (from page 3)	0.00	0.00
TOTAL Appropriations Recommended	2,533,516.00	2,598,636.00
Less: Amount of Estimated Revenues & Credits (from above)	(56,204.00)	(86,800.00)
Less: Amount of Statewide Enhanced Education Tax/Grant	(252,898.00)	(252,898.00)
Estimated Amount of Local Taxes to be Raised For Education	2,224,414.00	2,258,938.00

# DEFAULT BUDGET OF THE SCHOOL

OF: East Kingston NH

Fiscal Year From July 1, 2011 to June 30, 2012

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

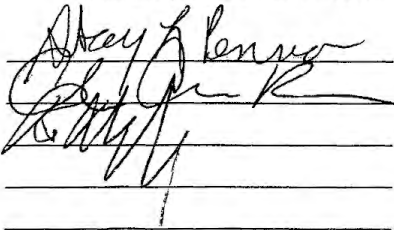
1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

## SCHOOL BOARD

or

### Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.




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NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

Default Budget - School District of East Kingston FY 2011-2012

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>INSTRUCTION</b>					
1100-1199	Regular Programs	819,482	11,054	-	830,536
1200-1299	Special Programs	336,001	19,112	-	355,113
1300-1399	Vocational Programs	-	-	-	-
1400-1499	Other Programs	10,800	-	-	10,800
1500-1599	Non-Public Programs	-	-	-	-
1600-1699	Adult/Continuing Ed. Programs	-	-	-	-
1700-1799	Community/Jr.College Ed. Programs	-	-	-	-
1800-1899	Community Service Programs	-	-	-	-
<b>SUPPORT SERVICES (2000-2999)</b>					
2000-2199	Student Support Services	169,453	8,845	-	178,298
2200-2299	Instructional Staff Services	111,080	2,247	-	113,327
<b>GENERAL ADMINISTRATION</b>					
2310 840	School Board Contingency	-	-	-	-
2310-2319	Other School Board	14,101	-	-	14,101
<b>EXECUTIVE ADMINISTRATION</b>					
2320-310	SAU Management Services	57,885	4,756	-	62,641
2320-2399	All Other Administration	-	-	-	-
2400-2499	School Administration Service	141,209	-	-	141,209
2500-2599	Business	-	-	-	-
2600-2699	Operation & Maintenance of Plant	147,207	-	-	147,207
2700-2799	Student Transportation	84,336	2,484	-	86,820
2800-2999	Support Service Central & Other	592,060	(15,619)	-	576,441
<b>NON-INSTRUCTIONAL SERVICES</b>					
3100	Food Service Operations	48,000	9,000	-	57,000
3200	Enterprise Operations	-	-	-	-
<b>FACILITIES ACQUISITION AND CONSTRUCTION</b>					
4100	Site Acquisition	-	-	-	-
4200	Site Improvement	1	-	-	1
4300	Architectural/Engineering	-	-	-	-
4400	Educational Specification Develop.	-	-	-	-
4500	Building Acquisition/Construction	-	-	-	-
4600	Building Improvement Services	-	-	-	-
4900	Other Facilities Acquisition and Construction Services	-	-	-	-

MS-DS  
Rev. 10/10

Default Budget - School District of East Kingston FY 2011-2012

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>OTHER OUTLAYS (5000-5999)</b>					
5110	Debt Service - Principal	-	-	-	-
5120	Debt Service - Interest	-	-	-	-
<b>FUND TRANSFERS</b>					
5220-5221	To Food Service	-	-	-	-
5222-5229	To Other Special Revenue	1,901	-	-	1,901
5230-5239	To Capital Projects	-	-	-	-
5254	To Agency Funds	-	-	-	-
5300-5399	Intergovernmental Agency Alloc.	-	-	-	-
	<b>SUPPLEMENTAL</b>	-	-	-	-
	<b>DEFICIT</b>	-	-	-	-
	<b>TOTAL</b>	<b>2,533,516</b>	<b>41,879</b>	<b>-</b>	<b>2,575,395</b>

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
1100-1199	Salaries increase due to contracts and obligations previously incurred		
1200-1299	Salaries increase due to contracts and obligations previously incurred		
2000-2199	Salaries increase due to contracts and obligations previously incurred		
2200-2299	Salaries increase due to contracts and obligations previously incurred		
2320-310	Increase in SAU Assessment per statute		
2700-2799	Increase due to student transportation contract		
		2800-2999	Decrease in health insurance costs
3100	Increase in gross appropriations to match program actual		



EAST KINGSTON SCHOOL DISTRICT 2011-2012 REVENUE PROJECTION			
SOURCE OF REVENUE:	2009-2010 ACTUAL	2010-2011 BUDGET	2011-2012 PROJECTED
BALANCE (ACTUAL OR ESTIMATED)	\$26,768.53	\$5,804.00	\$25,000.00
VOTED FROM SURPLUS			
BUILDING AID	\$48,926.14	\$0.00	\$0.00
FOUNDATION AID			
CHILD NUTRITION	\$0.00	\$48,000.00	\$57,000.00
EARNINGS ON INVESTMENTS	\$361.31	\$500.00	\$500.00
IDEA GRANT - SE COSTS	\$0.00	\$0.00	\$0.00
TRUST FUNDS AND GIFTS	\$0.00	\$1,900.00	\$1,900.00
CATASTROPHIC AID	\$0.00	\$0.00	\$0.00
MEDICAID DISTRIBUTION	\$3,141.36	\$0.00	\$1,200.00
KINDERGARTEN AID			
TUITION	\$0.00	\$0.00	\$0.00
EXETER REGION CO-OP / BUY-OUT	\$0.00	\$0.00	\$0.00
TRANSFERRED FROM CAPITAL RESERVE			
SALE OF BONDS AND NOTES			
MISCELLANEOUS	\$3,150.71	\$0.00	\$1,200.00
<b>TOTAL REVENUES</b>	<b>\$82,348.05</b>	<b>\$56,204.00</b>	<b>\$86,800.00</b>
<b>AMOUNT OF ADEQUATE ED GRANT</b>	<b>\$252,921.00</b>	<b>\$252,898.00</b>	<b>\$252,898.00</b>
<b><u>DISTRICT ASSESSMENT</u></b>	<b><u>\$2,189,679.00</u></b>	<b><u>\$2,224,414.00</u></b>	<b><u>\$2,233,938.00</u></b>
<b>TOTAL APPROPRIATION VOTED OR TO BE VOTED BY DISTRICT</b>	<b>\$2,556,195.00</b>	<b>\$2,533,516.00</b>	<b>\$2,573,636.00</b>
Variance in Assessment			\$9,524.00
1/7/2011			

# EAST KINGSTON SCHOOL DISTRICT

## BUDGET WORKSHEET 2011-2012

1/7/2011 FUNC/OBJ	DESCRIPTION	BUDGET 2009-2010	ACTUAL 2009-2010	BUDGET 2010-2011	PROPOSED 2011-2012	INCR / (DECR)
<b>1000</b>	<b>INSTRUCTION</b>					
1100-110	TEACHERS SALARIES	748,977.00	746,329.26	756,413.00	767,467.00	11,054.00
1100-120	SALARIES OF TEMPORARY EMPLOYEES	14,000.00	21,893.02	15,000.00	15,000.00	0.00
1100-112	MENTOR STIPENDS	600.00	0.00	600.00	600.00	0.00
1100-125	LITERACY TUTOR SALARY	19,964.00	15,022.39	18,000.00	18,360.00	360.00
1100-322	PROFESSIONAL SVS FOR 504 PROGRAM	500.00	0.00	1.00	1.00	0.00
1100-329	PROFESSIONAL SVS FOR CURR DEV.	6,000.00	4,134.00	5,000.00	4,000.00	(1,000.00)
1100-610	GENERAL TEACHING SUPPLIES	12,750.00	14,018.60	16,664.00	16,170.00	(494.00)
1100-641	BOOKS AND OTHER PRINT MEDIA	3,576.00	3,222.66	4,505.00	3,400.00	(1,105.00)
1100-733	NEW FURNITURE AND FIXTURES	820.00	407.95	1.00	1.00	0.00
1100-737	REPLACEMENT FURNITURE & FIXTURES	1.00	0.00	1.00	1.00	0.00
1100-739	EQUIPMENT	2,613.00	2,584.31	3,297.00	3,819.00	522.00
	<b>TOTAL REGULAR EDUCATION</b>	<b>809,801.00</b>	<b>807,612.19</b>	<b>819,482.00</b>	<b>828,819.00</b>	<b>9,337.00</b>
<b>1200</b>	<b>SPECIAL EDUCATION</b>					
1210-110	SALARIES OF S.E. TEACHERS	122,121.00	122,870.00	123,455.00	126,354.00	2,899.00
1210-118	SALARIES OF S.E. AIDES	172,107.00	178,176.05	175,549.00	198,500.00	22,951.00
1210-321	S.E. PROFESSIONAL SVS FOR INSTRUCTION	20,000.00	23,497.70	20,000.00	20,000.00	0.00
1210-322	S.E. PROF IMPV PROG - TESTING	1,000.00	1,182.41	1,000.00	500.00	(500.00)
1210-329	S.E. PROF SVS FOR CURR DEV	1,500.00	1,392.00	1,500.00	1,500.00	0.00
1210-561	S.E. TUITION - PUBLIC N.H.	8,500.00	6,278.00	3,500.00	5,000.00	1,500.00
1210-562	S.E. TUITION - PUBLIC OUTSIDE NH	1.00	0.00	1.00	1.00	0.00
1210-563	S.E. TUITION - PRIVATE N.H.	16,500.00	5,850.00	8,500.00	8,000.00	(500.00)
1210-580	S.E. TRAVEL	450.00	381.50	450.00	450.00	0.00
1210-610	S.E. GENERAL SUPPLIES	900.00	551.55	968.00	1,412.00	444.00
1210-641	S.E. BOOKS & OTHER PRINTED MEDIA	132.00	161.61	512.00	283.00	(229.00)
1210-733	S.E. FURNITURE	1.00	0.00	1.00	1.00	0.00
1210-737	S.E. REPLACEMENT OF FURNITURE & FIXTURES	1.00	0.00	1.00	1.00	0.00
1210-739	EQUIPMENT	750.00	790.26	564.00	394.00	(170.00)
	<b>TOTAL SPECIAL EDUCATION</b>	<b>343,963.00</b>	<b>341,131.08</b>	<b>336,001.00</b>	<b>362,396.00</b>	<b>26,395.00</b>
<b>1400</b>	<b>OTHER INSTRUCTIONAL PROGRAMS</b>					
1410-110	CO-CURRICULAR SALARIES	1,700.00	1,800.00	1,800.00	1,800.00	0.00
1410-800	STUDENT BODY ACTIVITIES	9,200.00	8,043.16	9,000.00	9,000.00	0.00
	<b>TOTAL OTHER INSTR. PROGRAMS</b>	<b>10,900.00</b>	<b>9,843.16</b>	<b>10,800.00</b>	<b>10,800.00</b>	<b>0.00</b>
<b>2112</b>	<b>ATTENDANCE SERVICES</b>					
2112-120	ATTENDANCE SERVICES	20.00	0.00	20.00	20.00	0.00
	<b>TOTAL ATTENDANCE SERVICES</b>	<b>20.00</b>	<b>0.00</b>	<b>20.00</b>	<b>20.00</b>	<b>0.00</b>
<b>2120</b>	<b>GUIDANCE SERVICES</b>					
2120-110	GUIDANCE SERVICES	36,170.00	36,169.80	36,332.00	37,188.00	856.00
2120-321	PROFESSIONAL SERVICES FOR GUIDANCE	1,000.00	1,369.57	1,000.00	500.00	(500.00)
2120-610	GENERAL SUPPLIES FOR GUIDANCE	246.00	0.00	250.00	250.00	0.00
	<b>TOTAL GUIDANCE SERVICES</b>	<b>37,416.00</b>	<b>37,539.37</b>	<b>37,582.00</b>	<b>37,938.00</b>	<b>356.00</b>

EAST KINGSTON SCHOOL DISTRICT						
BUDGET WORKSHEET 2011-2012						
1/7/2011 FUNC/OBJ	DESCRIPTION	BUDGET 2009-2010	ACTUAL 2009-2010	BUDGET 2010-2011	PROPOSED 2011-2012	INCR / (DECR)
<b>2130</b>	<b>HEALTH SERVICES</b>					
2130-110	HEALTH SALARIES	38,958.00	38,844.00	39,738.00	40,513.00	775.00
2130-321	PROFESSIONAL SERVICES-HEALTH	1.00	0.00	1.00	1.00	0.00
2130-430	HEALTH -REPAIRS AND MAINTENANCE	500.00	409.00	396.00	409.00	13.00
2130-610	HEALTH-GENERAL SUPPLIES	406.00	316.66	538.00	447.00	(91.00)
2130-641	HEALTH-BOOKS AND OTHER PRINTED MEDIA	1.00	0.00	1.00	1.00	0.00
2130-739	EQUIPMENT - HEALTH SVS	1.00	40.10	1.00	1.00	0.00
	<b>TOTAL HEALTH SERVICES</b>	<b>39,867.00</b>	<b>39,609.76</b>	<b>40,675.00</b>	<b>41,372.00</b>	<b>697.00</b>
<b>2139</b>	<b>VISION SERVICES</b>					
2139-321	VISION SERVICES	1.00	0.00	0.00	1.00	1.00
	<b>TOTAL VISION SERVICES</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>
<b>2140</b>	<b>PSYCHOLOGICAL SERVICES</b>					
2140-321	PSYCHOLOGICAL SERVICES	7,260.00	14,355.00	9,000.00	14,000.00	5,000.00
	<b>TOTAL PSYCHOLOGICAL SERVICES</b>	<b>7,260.00</b>	<b>14,355.00</b>	<b>9,000.00</b>	<b>14,000.00</b>	<b>5,000.00</b>
<b>2150</b>	<b>SPEECH PATHOLOGY SERVICES</b>					
2150-110	SPEECH PATHOLOGIST SALARIES	60,283.00	60,283.00	60,283.00	61,979.00	1,696.00
	<b>TOTAL SPEECH SERVICES</b>	<b>60,283.00</b>	<b>60,283.00</b>	<b>60,283.00</b>	<b>61,979.00</b>	<b>1,696.00</b>
<b>2160</b>	<b>PHYSICAL THERAPY SERVICES</b>					
2160-110	OCCUPATIONAL THERAPIST	21,785.00	22,824.00	21,892.00	22,410.00	518.00
2160-322	PHYSICAL THERAPY SERVICES	2,000.00	0.00	1.00	0.00	(1.00)
	<b>TOTAL PHYSICAL THERAPY SERVICES</b>	<b>23,785.00</b>	<b>22,824.00</b>	<b>21,893.00</b>	<b>22,410.00</b>	<b>517.00</b>
<b>2210</b>	<b>IMPROVEMENT OF INSTRUCTION SERVICES</b>					
2210-118	AIDES SALARIES (incl. Math tutor)	26,344.00	26,314.64	26,871.00	27,411.00	540.00
2210-119	ESOL TUTOR SALARY	1.00	0.00	1.00	1.00	0.00
2210-322	PROF. SVS/REG. INSTR. - CONFERENCES	3,000.00	2,302.00	3,000.00	3,000.00	0.00
2210-323	PROF.SVS./REG. INSTR. - COURSE REIMB	7,000.00	10,666.00	7,000.00	7,000.00	0.00
2219-329	PROF. SVS/S.E. INSTR. IMPROVEMENT	1,000.00	149.00	1,000.00	1,000.00	0.00
	<b>TOTAL IMPROVEMENT OF INSTR. SVS.</b>	<b>37,345.00</b>	<b>39,431.64</b>	<b>37,872.00</b>	<b>38,412.00</b>	<b>540.00</b>
<b>2222</b>	<b>SCHOOL LIBRARY SERVICES</b>					
2222-118	MEDIA AIDES SALARIES	15,708.00	17,464.05	16,022.00	16,340.00	318.00
2222-321	PROFESSIONAL SERVICES - MEDIA	1.00	0.00	1.00	0.00	(1.00)
2222-430	REPAIRS AND MAINTENANCE - MEDIA	500.00	765.51	500.00	700.00	200.00
2222-610	GENERAL SUPPLIES - MEDIA	300.00	283.15	300.00	300.00	0.00
2222-641	BOOKS AND OTHER PRINTED MEDIA	4,000.00	3,936.29	4,000.00	4,000.00	0.00
2222-733	MEDIA FURNITURE	600.00	0.00	450.00	250.00	(200.00)
2222-737	REPL. OF MEDIA EQUIPMENT	250.00	101.70	250.00	250.00	0.00
2222-739	MEDIA EQUIPMENT	1.00	0.00	1.00	0.00	(1.00)
	<b>TOTAL LIBRARY SERVICES</b>	<b>21,360.00</b>	<b>22,550.70</b>	<b>21,524.00</b>	<b>21,840.00</b>	<b>316.00</b>

# EAST KINGSTON SCHOOL DISTRICT

## BUDGET WORKSHEET 2011-2012

1/7/2011 FUNC/OBJ	DESCRIPTION	BUDGET 2009-2010	ACTUAL 2009-2010	BUDGET 2010-2011	PROPOSED 2011-2012	INCR / (DECR)
<b>2225</b>	<b>COMPUTER - ASSISTED INSTRUCTION SVS</b>					
2225-100	COMPUTER TECH. SALARIES	31,372.00	28,769.67	32,783.00	35,030.00	2,247.00
2225-430	COMPUTER REPAIRS	1,000.00	692.00	1,000.00	1,000.00	0.00
2225-444	COMPUTERS - LEASE	1.00	0.00	1.00	0.00	(1.00)
2225-531	OPERATING SOFTWARE LICENSES	1.00	0.00	5,600.00	5,600.00	0.00
2225-532	DATA COMMUNICATIONS	1,500.00	414.99	1,500.00	1.00	(1,499.00)
2225-610	COMPUTER TEACHING SUPPLIES	2,300.00	2,776.06	2,300.00	2,500.00	200.00
2225-734	COMPUTER AND COMMUN. NETW. EQUIP	8,500.00	9,037.10	8,500.00	12,000.00	3,500.00
	<b>TOTAL COMPUTER-ASSISTED INSTR.</b>	<b>44,674.00</b>	<b>41,689.82</b>	<b>51,684.00</b>	<b>56,131.00</b>	<b>4,447.00</b>
<b>2310</b>	<b>SUPPORT SERVICES - GENERAL ADMIN.</b>					
2310-110	SCHOOL DISTRICT OFFICERS SALARIES	1.00	0.00	1.00	1.00	0.00
2312-110	DISTRICT SECRETARY/CLERK SERVICES	150.00	0.00	150.00	150.00	0.00
2313-110	DISTRICT TREASURER SERVICES	1,200.00	1,200.00	1,200.00	1,200.00	0.00
2314-120	ELECTION SERVICES	325.00	0.00	1,000.00	325.00	(675.00)
2317-321	AUDIT SERVICES	6,500.00	6,626.00	6,750.00	4,500.00	(2,250.00)
2318-321	LEGAL SERVICES	1,000.00	2,668.24	2,000.00	2,000.00	0.00
2319-319	SCHOOL BOARD EXPENSES	4,000.00	931.26	3,000.00	1,000.00	(2,000.00)
	<b>TOTAL SUPPORT SERVICES - GENERAL ADMIN.</b>	<b>13,176.00</b>	<b>11,425.50</b>	<b>14,101.00</b>	<b>9,176.00</b>	<b>(4,925.00)</b>
<b>2320</b>	<b>OFFICE OF THE SUPERINTENDENT SVS.</b>					
2321-319	OFFICE OF THE SUPERINTENDENT	62,565.00	59,510.00	57,885.00	62,641.00	4,756.00
2322-321	SLC EXPENSE	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL OFFICE OF THE SUPERINTENDENT SV</b>	<b>62,565.00</b>	<b>59,510.00</b>	<b>57,885.00</b>	<b>62,641.00</b>	<b>4,756.00</b>
<b>2400</b>	<b>SUPPORT SVS - SCHOOL ADMINISTRATION</b>					
2410-110	OFFICE OF THE PRINCIPAL - SALARIES	84,943.00	84,696.00	86,642.00	88,340.00	1,698.00
2410-121	HEAD TEACHER STIPEND	2,000.00	2,000.00	2,000.00	2,000.00	0.00
2410-115	SECRETARY SALARIES	30,314.00	30,603.44	31,765.00	35,120.00	3,355.00
2410-321	CONTRACTED SVS - PRINCIPAL CONFERENCES	500.00	160.00	500.00	500.00	0.00
2410-430	REPAIRS AND MAINTENANCE	5,900.00	6,525.27	4,500.00	6,500.00	2,000.00
2410-531	VOICE COMMUNICATIONS	6,500.00	5,328.03	6,500.00	6,500.00	0.00
2410-534	POSTAGE FEES	2,400.00	1,608.41	2,400.00	2,000.00	(400.00)
2410-580	TRAVEL	150.00	197.60	500.00	500.00	0.00
2410-610	GENERAL SUPPLIES	5,000.00	4,642.12	5,000.00	5,000.00	0.00
2410-737	FURNITURE	1.00	0.00	1.00	0.00	(1.00)
2410-739	EQUIPMENT	1.00	1.00	1.00	0.00	(1.00)
2410-810	DUES AND MEMBERSHIPS	1,200.00	1,615.94	1,400.00	1,400.00	0.00
	<b>TOTAL SUPPORT SVS - SCHOOL ADMIN.</b>	<b>138,909.00</b>	<b>137,377.81</b>	<b>141,209.00</b>	<b>147,860.00</b>	<b>6,651.00</b>
<b>2600</b>	<b>OPERATION OF PLANT</b>					
2610-119	MAINTENANCE SALARIES	39,105.00	37,600.00	39,887.00	40,685.00	798.00
2610-122	ASST. MAINTENANCE SALARIES	12,345.00	14,174.82	12,592.00	12,844.00	252.00
2620-430	REPAIR AND MAINTENANCE	19,170.00	38,956.61	20,000.00	20,000.00	0.00
2620-521	SMP INSURANCE	5,745.00	6,247.73	7,225.00	7,225.00	0.00
2620-523	TREASURER'S BOND	0.00	0.00	0.00	0.00	0.00
2620-524	NURSE'S LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00
2620-580	MAINTENANCE TRAVEL	400.00	275.00	400.00	400.00	0.00
2620-610	GENERAL SUPPLIES	8,530.00	10,211.47	9,500.00	9,500.00	0.00
2620-621	NATURAL GAS	25,000.00	14,599.54	25,000.00	21,500.00	(3,500.00)

# **EAST KINGSTON SCHOOL DISTRICT**

## **BUDGET WORKSHEET 2011-2012**

<b>1/7/2011 FUNC/OBJ</b>	<b>DESCRIPTION</b>	<b>BUDGET 2009-2010</b>	<b>ACTUAL 2009-2010</b>	<b>BUDGET 2010-2011</b>	<b>PROPOSED 2011-2012</b>	<b>INCR / (DECR)</b>
2620-622	ELECTRICITY	30,000.00	26,747.54	28,000.00	17,500.00	(10,500.00)
2620-733	REPLACEMENT OF FURNITURE AND FIXTURES	1,000.00	554.40	500.00	500.00	0.00
2620-737	FURNITURE	3.00	0.00	3.00	0.00	(3.00)
2620-739	EQUIPMENT	400.00	1,407.90	400.00	400.00	0.00
<b>TOTAL OPERATION OF PLANT</b>		<b>141,698.00</b>	<b>150,775.01</b>	<b>143,507.00</b>	<b>130,554.00</b>	<b>(12,953.00)</b>

# EAST KINGSTON SCHOOL DISTRICT

## BUDGET WORKSHEET 2011-2012

1/7/2011 FUNC/OBJ	DESCRIPTION	BUDGET 2009-2010	ACTUAL 2009-2010	BUDGET 2010-2011	PROPOSED 2011-2012	INCR / (DECR)
<b>2630</b>	<b>CARE OF GROUNDS</b>					
2630-421	TRASH REMOVAL	2,500.00	3,148.04	2,700.00	2,700.00	0.00
2630-424	MOWING SERVICES	1,000.00	100.00	1,000.00	1,000.00	0.00
	<b>TOTAL CARE OF GROUNDS</b>	<b>3,500.00</b>	<b>3,248.04</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>0.00</b>
<b>2700</b>	<b>STUDENT TRANSPORTATION SERVICES</b>					
2721-519	DISTRICT CONTRACT	69,436.00	69,435.90	71,836.00	74,320.00	2,484.00
2722-511	SPECIAL EDUCATION TRANSPORTATION	10,000.00	17,542.00	10,000.00	10,000.00	0.00
2725-519	FIELD TRIPS	3,000.00	1,892.35	2,500.00	2,500.00	0.00
	<b>TOTAL STUDENT TRANSPORTATION SVS</b>	<b>82,436.00</b>	<b>88,870.25</b>	<b>84,336.00</b>	<b>86,820.00</b>	<b>2,484.00</b>
<b>2900</b>	<b>SUPPORT SERVICES - OTHER</b>					
2900-211	HEALTH INSURANCE	310,640.00	295,313.31	353,495.00	320,110.00	(33,385.00)
2900-212	DENTAL INSURANCE	10,270.00	11,037.14	10,730.00	10,730.00	0.00
2900-213	LIFE INSURANCE	3,185.00	2,814.03	3,185.00	2,820.00	(365.00)
2900-214	DISABILITY INSURANCE	6,970.00	4,706.20	6,970.00	5,290.00	(1,680.00)
2900-216	INSURANCE BUY-OUT	0.00	0.00	6,045.00	6,045.00	0.00
2900-220	FICA (.0765)	111,430.00	113,816.73	115,225.00	118,550.00	3,325.00
2900-231	RETIREMENT - NON CERTIFIED (.1109)	6,310.00	5,759.59	6,570.00	8,180.00	1,610.00
2900-232	RETIREMENT - CERTIFIED (.0907)	71,600.00	73,215.79	82,380.00	93,780.00	11,400.00
2900-250	UNEMPLOYMENT COMPENSATION	1,900.00	1,968.67	1,200.00	4,710.00	3,510.00
2900-260	WORKERS COMPENSATION	6,140.00	6,408.55	6,260.00	7,650.00	1,390.00
	<b>TOTAL SUPPORT SERVICES - OTHER</b>	<b>528,445.00</b>	<b>515,040.01</b>	<b>592,060.00</b>	<b>577,865.00</b>	<b>(14,195.00)</b>
<b>5100</b>	<b>DEBT SERVICE</b>					
5110-910	PRINCIPAL	100,000.00	100,000.00	0.00	0.00	0.00
5120-830	INTEREST	2,888.00	2,887.50	0.00	0.00	0.00
	<b>TOTAL DEBT SERVICE</b>	<b>102,888.00</b>	<b>102,887.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL GENERAL FUND</b>	<b>2,510,292.00</b>	<b>2,506,003.84</b>	<b>2,483,614.00</b>	<b>2,514,734.00</b>	<b>31,120.00</b>
						<b>1.25%</b>
<b>3110</b>	<b>FOOD SERVICES</b>					
3110-570	FOOD SERVICE MANAGEMENT	44,000.00	0.00	48,000.00	57,000.00	9,000.00
	<b>TOTAL FOOD SERVICES</b>	<b>44,000.00</b>	<b>0.00</b>	<b>48,000.00</b>	<b>57,000.00</b>	<b>9,000.00</b>
<b>4500</b>	<b>BUILDING ACQUISITION AND CONSTRUCTION</b>					
4500-710	SITE IMPROVEMENT	1.00	0.00	1.00	1.00	0.00
	<b>TOTAL BLDG ACQ. AND CONSTR.</b>	<b>1.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>
<b>5220</b>	<b>SPECIAL REVENUES</b>					
5220-890	TRUST FUND	1,900.00	0.00	1,900.00	1,900.00	0.00
	<b>TOTAL SPECIAL REVENUES</b>	<b>1,900.00</b>	<b>0.00</b>	<b>1,900.00</b>	<b>1,900.00</b>	<b>0.00</b>
<b>5250</b>	<b>CAPITAL RESERVE</b>					
5250-720	W.A.#2 2001-2002 - C.R. FUTURE BLDG EXPANSION	2.00	0.00	0.00	0.00	0.00
5250-721	TRANSFER TO MAINT TRUST	10,000.00	10,000.00	1.00	1.00	0.00

EAST KINGSTON SCHOOL DISTRICT						
BUDGET WORKSHEET 2011-2012						
1/7/2011 FUNC/OBJ	DESCRIPTION	BUDGET 2009-2010	ACTUAL 2009-2010	BUDGET 2010-2011	PROPOSED 2011-2012	INCR / (DECR)
	TOTAL CAPITAL RESERVE	10,002.00	10,000.00	1.00	1.00	0.00
	GRAND TOTALS	2,566,195.00	2,516,003.84	2,533,516.00	2,573,636.00	40,120.00
						1.58%

2010 School District Report - Exeter Region Cooperative School District Officers

BOARD MEMBERS AND DISTRICT OFFICERS

<u>Name</u>	<u>Term Expires</u>	<u>Town</u>
Townley Chisholm	2012	Exeter
Barbara Collins-RigordaEva	2010	Kensington
Michael Grant	2012	Newfields
Patricia Lovejoy	2012	Stratham
Tomasen Madden-Carey	2010	Exeter
Kristina Magnusson	2010	Brentwood
Jennifer Maher	2011	Stratham
David Miller	2011	East Kingston
Kate Segal	2011	Exeter

School District Website: [www.sau16.org](http://www.sau16.org)

Moderator: Charles Tucker

School District Clerk: Sue Bendroth

School District Treasurer: Robert Boyd

Superintendent's Office

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Email: [mmorgan@sau16.org](mailto:mmorgan@sau16.org)  
Superintendent of Schools

Paul A. Flynn  
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Associate Superintendent  
Director of Human Resources

Laura H. Nelson  
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Assistant Superintendent

Nathan S. Lunney, RSBA  
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Chief Financial Officer

Walter C. Pierce  
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Project Manager

Tony Baldasaro  
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Assistant Superintendent

Patricia Dowey  
Email: [pdowey@sau16.org](mailto:pdowey@sau16.org)  
Special Education Administrator



MINUTES OF THE EXETER REGION COOPERATIVE SCHOOL DISTRICT  
FIRST SESSION OF THE 2010 ANNUAL MEETING  
DELIBERATIVE SESSION – THURSDAY, FEBRUARY 4, 2010  
EXETER HIGH SCHOOL ARTHUR HANSON III CENTER

ERCSD Board Members Present:

Kris Magnusson – Chair – Brentwood  
Kate Segal – Exeter  
Jennifer Maher – Stratham  
Barbara RigordovaEva – Kensington

Townley Chisholm – Vice-Chair – Exeter  
Patricia Lovejoy – Stratham  
Dave Miller – East Kingston  
Michael Grant – Newfields

ERCSD Board Members Absent:

Tomasen Carey – Exeter

Administration: Michael Morgan, Nathan Lunney

Chair of Budget Advisory: Robert Aldrich

Moderator: Charles Tucker, Esq.

ERCSD Clerk: Susan Bendroth

Moderator Tucker called the meeting to order at 7:02 PM followed by the Pledge of Allegiance and introduction of the board members, administration and other parties. He explained that the purpose of the meeting was to discuss, debate and possibly amend the following warrant articles, which would then be voted on Tuesday, March 9, 2010. As moderator he would read each article, someone from the board would speak to the article and then anyone interested in speaking to the article would have an opportunity to do so. They would need to come up to the microphone on the floor, identify themselves and town in which they reside and is providing an amendment would need to do so in writing. He would entertain a voice vote first and only upon question would he ask to have a card vote.

Moderator Tucker read Warrant Article #1:

1. Shall the district raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$48,529,350? Should this article be defeated, the default budget shall be \$48,991,020, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend \$48,529,350 as set forth on said budget.)

Nathan Lunney thanked the Budget Advisory Committee, the Board and the Administration for their work on coming up with this budget. He stated the proposed budget is less than the default budget and went on to highlight the changes. Moderator Tucker noted with no questions, the article would be placed on the ballot as presented.

Moderator Tucker read Warrant Article #2

2. Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Area Administrators Association covering the two year period from July 1, 2010 to June 30, 2012 which calls for the following net increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2010-11	\$ 28,510
2011-2012	\$ 36,026

and further raise and appropriate the sum of \$28,510 for the 2010-11 fiscal year, such sum representing the additional costs attributable to the net increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels paid in the prior fiscal year? Pursuant to RSA 273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. (The School Board recommends this appropriation.)

Patty Lovejoy stated the administrators formed a union and a contract agreement needed to be negotiated. She explained the provisions in the contract highlighting the changes in the health care benefits.

Liz Faria of Brentwood asked what happens if the voters vote down this article.

Patty Lovejoy responded by saying there would be no raises but the current health plan that is more expensive would stay in place.

Robert Aldrich proposed an amendment to the article as a result of the January 26, 2010 Budget Advisory meeting. He made a motion to add (The School Board and Budget Advisory Committee both recommend this appropriation.)

Arthur Baillargeon, Exeter, seconded the amendment and the amendment was voted on

Moderator Tucker declared that the article would be placed on the ballot as amended.

Moderator Tucker read Warrant Article #3:

**3. Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Education Association covering the three year period from September 1, 2010 to August 31, 2013 which calls for the following increases in salaries and benefits at the current staffing levels:**

Year	Estimated Increases
2010-11	\$ 98,540
2011-12	\$ 894,984
2012-13	\$ 853,174

**and further raise and appropriate the sum of \$98,540 for the 2010-11 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? Pursuant to RSA273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. (The School Board recommends this appropriation.)**

Michael Grant explained that this was a lengthy process with several goals in mind of minimizing increases, seeking to reduce health insurance and making adjustments to the salary scale. He felt a good part of these goals were achieved with respect on both sides. He went on to explain the agreement.

Arthur Baillargeon, Exeter asked if there are any population increases in 2011-2012 or 2012-2013.

Michael Morgan responded by saying non were anticipated.

Malcolm Allenson, Brentwood asked if the vote was split or unanimous.

Michael Grant stated that the large majority was in favor.

Robert Aldrich proposed an amendment to the article as a result of the January 26, 2010 Budget Advisory meeting. He made a motion to add (The School Board and Budget Advisory Committee both recommend this appropriation.)

Susan Canada, Stratham, seconded the amendment and the amendment was voted on.

Moderator Tucker declared that the article would be placed on the ballot as amended.

Moderator tucker read Warrant Article #4:

**4. Shall the District raise and appropriate to the expendable trust fund known as the "Special Education Trust Fund" (established by the 2002 District meeting under RSA 198:20-c for the purpose of funding unanticipated special education expenses) the sum of the amount of the June 30, 2010 undesignated fund balance (surplus), up to \$100,000? (The School Board and Budget Advisory Committee both recommend this appropriation.)**

Kate Segal Spoke to this article explaining that we are responsible for meeting the needs of all of our students.

Moderator Tucker noted with no questions, the article would be placed on the ballot as presented.

Moderator Tucker read Warrant Article #5:

**5. Shall the District raise and appropriate to the expendable trust fund known as the "Maintenance Fund" (established by the 2001 District meeting under RSA 198:20-c for the purpose of funding long term and/or unexpected maintenance/repair projects of school buildings and grounds) the sum of the amount of the June 30, 2010 undesignated fund balance (surplus) after giving effect to any appropriation under Article 4, above, up to \$80,000? (The School Board and Budget Advisory Committee both recommend this appropriation.)**

Tomasen Carey explained that this article covers any unforeseen problems.

Arthur Baillargeon, Exeter, asked how much was spent last year?

Nathan Lunney responded by saying that no money was put into this fund last year but \$40,000 was added the year before. The Tuck Campus was renovated for \$200,000 over 5 years so it was decided not to add to it last year.

Moderator Tucker noted the article would be placed on the ballot as presented.

Moderator Tucker read Warrant Article #6:

**6. On the petition of Jeffrey P. Bryan and others:**

**To see of the Exeter Region Cooperative School District will vote to authorize the written statement of the recommendation or non-recommendation by the Budget Advisory Committee on any and all appropriations articles according to RSA 32:5v guidelines, to be printed on the school district warrant.**

Elyse Seeley, Brentwood spoke to this article and offered an amendment to this article. The article would read the same with the addition: **in the manner that you see on this year's ballot.**

Helen Joyce, Stratham seconded the amendment and a vote was taken.

Moderator Tucker declared that the article would be placed on the ballot as amended.

Moderator Tucker read Warrant Article #7:

**7. To see if the voters of the Exeter Region Cooperative School District direct the School Board to support any and all efforts of the New Hampshire School Boards Association to seek legislative repeal of RSA 273-A:12, Section VII., the provision in statute commonly referred to as the statutory "Evergreen Clause," to restore local control in the collective bargaining and school district budget processes. (The School Board recommends adoption of this article.)**

Kris Magnusson explained that this allows the Board to negotiate the way they always have.

Moderator Tucker declared that the article would be placed on the ballot as amended.

**8. To hear reports of agents, auditors, and committees or officers heretofore chosen.**  
No reports.

**9. To transact any other business which may legally come before the meeting.**

Arthur Baillargeon, Exeter wanted to take this opportunity to thank the Board for their dedicated hours and the Superintendent for his leadership.

Helen Joyce, Stratham, as the chair person of the SAU Communication Committee, wanted everyone to know that guidance positions have been cut from CMS and the high school and because of the economic woes is not recommending that these positions be put back in but when considering the academic, social and psychological development of the students that these positions be top priority in the future to reinstate.

Kris Magnusson thanked Ms. Joyce for her comment and assured her that the Board will be watching, listening and asking about the impact of the reduced budget decisions.

Liz Faria, Brentwood commented that with an approximate total of 23,972 voters not many people came out tonight.

**SECOND SESSION:** At the polling places designated below on Tuesday, March 9, 2010, to choose the following School District Officers:

School District Board Member (Brentwood)	3-year Term Ending 2013
School District Board Member (Exeter)	3-year Term Ending 2013
School District Board Member (Kensington)	3-year Term Ending 2013
School District Moderator	1-year Term Expiring 2011
Budget Committee Member (Exeter)	3-year Term Ending 2013
Budget Committee Member (Newfields)	3-year Term Ending 2013
Budget Committee Member (Stratham)	3-year Term Ending 2013

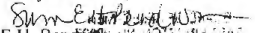
and vote on the articles listed as 1, 2, 3, 4, 5, 6 and 7.

<u>VOTERS IN TOWN OF</u>	<u>POLLING PLACE</u>	<u>POLLING HOURS</u>
Brentwood	CommunityCenter	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School Multi-purpose Room	8:00 AM to 7:00 PM
Exeter	Talbot Gymnasium Tuck Learning Campus	7:00 AM to 8:00 PM
Kensington	Kensington Elementary School Gymnasium	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

**RECEIVED**

There were 48 voters from six towns checked in.  
Motion to adjourn at 7:55 PM.

Respectfully submitted,

  
Susan E.H. Bend  
Exeter Region Cooperative School District Clerk

**THE EXETER REGION**

**COOPERATIVE**

**SCHOOL DISTRICT**

**ANNUAL REPORT**

For the Year Ending June 30, 2010  
For the Proposed 2011-2012 Budget

## EXETER REGION COOPERATIVE SCHOOL DISTRICT BOARD MEMBERS AND DISTRICT OFFICERS

Chair of the School Board: **Townley Chisholm**

<u>Name</u>	<u>Term Expires</u>	<u>Town</u>
Townley Chisholm	2012	Exeter
Elizabeth "Liz" Faria	2013	Brentwood
Michael Grant	2012	Newfields
Patricia Lovejoy	2012	Stratham
Jennifer Maher	2011	Stratham
David Miller	2011	East Kingston
Katherine "Kate" Miller	2013	Exeter
Joni Reynolds	2011*	Kensington
Kate Segal	2011	Exeter

\* Joni Reynolds was appointed to fill the vacant position representing Kensington. That position has a term expiring in 2013. Because the position was filled by appointment, it must appear at the next opportunity for election.  
The position appears on the 2011 Annual Meeting ballot with a term of two years ending 2013.

School District Website: [www.sau16.org](http://www.sau16.org)

Moderator: Charles Tucker

School District Clerk: Susan Bendroth

School District Treasurer: Robert Boyd

### Superintendent's Office

Michael A. Morgan  
Email: [mmorgan@sau16.org](mailto:mmorgan@sau16.org)  
Superintendent of Schools

Nathan S. Lunney, RSBA  
Email: [nlunney@sau16.org](mailto:nlunney@sau16.org)  
Chief Financial Officer

Paul A. Flynn  
Email: [pflynn@sau16.org](mailto:pflynn@sau16.org)  
Associate Superintendent  
Director of Human Resources

Esther Asbell  
Email: [easbell@sau16.org](mailto: easbell@sau16.org)  
Director of Curriculum  
& Assessment (K-8)

Laura H. Nelson  
Email: [lnelson@sau16.org](mailto:lnelson@sau16.org)  
Assistant Superintendent

Patricia Dowey  
Email: [pdowey@sau16.org](mailto:pdowey@sau16.org)  
Special Education Administrator

## **2010-2011 REPORT OF THE SUPERINTENDENT OF SCHOOLS**

Opportunities and challenges confront public education today. Considering the scope of history, these are not unique, but they do require creative solutions. For the first time in the history of our country, gasoline sold for an average of over \$3.00 per gallon at Christmastime; social security recipients did not receive a cost of living adjustment for the second consecutive year; the US economy exceeded a \$13 trillion debt; and our nation remains at war in Iraq and Afghanistan. It is no wonder that public service organizations, including New Hampshire's public schools, are forced to confront a difficult reality.

Even with these economic conditions, the expectation to provide an outstanding and comprehensive education for our students remains at the forefront of the six communities that comprise School Administrative Unit 16. Families stay here and young couples move here because of the excellent educational programs and services for which our seven independent school districts are known.

Our collective mission as responsible citizens is to continue to provide the best possible public education for the most affordable cost because our children are our future. They are the ones who will have to confront massive national debt and who continue to struggle for international peace.

### **SAU 16 STRATEGIC PLAN**

One of the most significant accomplishments of this year is the unanimous adoption of an SAU Strategic Plan that will set the course for the delivery of programs and services for the next five years. From what began as an initiative in late 2008 concluded with 70 diverse individuals, representing all six towns in the SAU, recommending specific action plans to the SAU Joint Board in October 2010. The Strategic Plan Steering Committee included representation for all seven school districts and captured significant recommendations in the following areas: Communications; Community Involvement; Curriculum and Assessment; Design and Philosophy; Governance; Lifestyles; and Special Education. The implementation phase of the Strategic Plan has begun and individual School Boards have begun to prioritize their goals and future work based on this plan.

### **Curriculum, Communications, and Community Service**

Three of the significant areas that have already begun to see added attention are curriculum, communications, and community service. The new Vision Statement is clear: "To provide a rigorous and comprehensive education that will prepare our students for diverse post-secondary educational opportunities, a competitive workplace, and active civic participation."

Even though some budget issues have led to larger class sizes, fewer administrators, and creative funding strategies, teachers and staff work hard to provide outstanding curriculum opportunities for students. This includes, but is not limited to, the increase of kindergarten time at Newfields Elementary and Main Street Schools; additional course offerings at Exeter High School (EHS), including greater involvement with Project Running Start at both EHS and the Seacoast School of Technology (SST) where high school students earn college credit; the expansion of direct math instruction at the Cooperative Middle School; and more in-depth science instruction at East Kingston Elementary School. The delivery of a solid curriculum that emphasizes high expectations for every student is the foundation of our collective educational mission that will "help students gain knowledge and skills that build intellect, character, and a lifelong thirst for learning."

Communications with various constituent groups remains crucial in today's information society. Websites for both the SAU and individual schools are updated regularly to provide valuable information to students, parents, and community members. Newspapers regularly carry a variety of stories from athletics to fine arts accomplishments and from budget to human interest stories. The local cable access channel broadcasts many local interest programs from School Board meetings to high school football and soccer games. Watch for the expansion of programming during the upcoming year when SAU 16 will host its own separate "Educational Channel" that will be available to Comcast viewers in all six towns within the SAU. This was made possible through the Town of Exeter's negotiations with Comcast this year.

While continuing many past efforts this year, every school within the SAU took an active role in providing extensive community service that impacted others in a positive way. This included numerous efforts to provide food and basic necessities to families and local food pantries. Kensington Elementary was very involved with its Jingle Bells Jaunt for the second consecutive year. Over 10,000 food items were donated in two years to help others. Rather than accepting gifts during the holiday season, the staffs at Stratham Memorial School and Newfields Elementary School asked parents to donate items to the NH Food Bank or Pease Greeters respectively. Also, for the second consecutive year, the Do Good Denim project collected over 2,500 pairs of slightly-used jeans that were distributed to students in the North Country where their communities were hardest hit by the closing of mills and the significant loss of jobs. Through the collective efforts of many of the school nurses, often unsung heroes within the SAU, many struggling families received holiday baskets. Limited space here does not allow for the extensive enumeration of all of the outstanding acts of service that our students and staff perform each year. Suffice it to say, however, that community service is very important and visible within our school communities.

### **PRINCIPAL OF THE YEAR--2011**

Ms. Margaret Callahan, Principal of the Seacoast School of Technology (SST) since 2007, was selected as the Career and Technical Education Principal of the Year by the New Hampshire Association of School Principals. This impressive distinction highlights the outstanding work that Ms. Callahan has done, and continues to do, at SST and throughout the state. Her support of students and staff and her success with significant community involvement for the 13 programs offered at SST regularly reaps benefits for the school. It is important to note that SST serves students from six different area high schools and is considered to be the best high school career and technical education center in New Hampshire.

### **CHAMPIONS FOR CHILDREN**

The SAU 16 Champions for Children award was established last year as an opportunity for each school district to recognize individuals who have distinguished themselves by demonstrating significant involvement in programs and/or services that directly benefit the students and families of SAU 16.

Since its inception 35 individuals have been recognized for their outstanding contributions to our districts. This year's award recipients include the following school board recognitions: Exeter Region Cooperative - Dr. Philip Hatcher, Rev. Michael Pike, Susan McFarland Moynahan, Martha LaPerle, Ed Pease, Kathy Bean, Langdon Plumer, Mike Wentworth, and the Robinson Trust Board of Trustees; East Kingston - Chris Benson; Exeter - Sue Bendroth and Deanna MacDonald; Kensington - Lili Spinosa; Newfields—Laura Gowing; Brentwood—Sheila Lane; Stratham - Susan Bessemer, Jordan Ambargis, Nathan Merrill, Bruce Scamman, Susan Adler, Jennifer Snow, and Patricia Dukeman. These individuals have significantly impacted their respective schools and communities. Congratulations to each of them!

## **SOLAR ARRAYS**

Drive onto the grounds of Exeter High School today and see the large solar array that was installed this year. In conjunction with Revolution Energy, Chief Financial Officer (CFO) Nathan Lunney played a pivotal role in securing an investment of \$200,000 from Unitil, one of our public utilities, as well as significant savings through tax credits from the US Department of Energy to assist in the funding of this conservation effort. This initiative has both economic and educational benefits to the Exeter Region Cooperative School District.

The East Kingston Elementary School District is also in the process of installing its own 60 kW solar array on school grounds. This was funded by a competitive federal block grant that was initiated by School Board member, Bob Nigrello. These two examples display the commitment of the seven districts within the SAU to find creative ways to conserve natural resources while also assisting taxpayers with long-term costs of essential services.

## **BLUE RIBBON AWARDS**

For 29 consecutive years, New Hampshire Partners in Education has recognized the volunteer efforts of parents and community members who are directly involved in local schools. In October 2010, every elementary school in SAU 16 and the Seacoast School of Technology distinguished themselves by achieving this prestigious award. This is an outstanding accomplishment and a clear acknowledgement of the positive relationships that exist between our schools and their local communities.

## **EHS ACCREDITATION RENEWAL PROCESS**

Exeter High School completed the process of its ten-year accreditation review that is coordinated through the New England Association of Schools and Colleges (NEASC). After an extensive self-study done by the EHS staff and administration, the onsite review by the sixteen-member NEASC Visiting Team took place in November 2010. This effort involves significant individual and group work by the entire administration, faculty, and staff at EHS. All of this work is connected directly toward making our high school program and students better prepared to meet the challenging demands of education and living in the 21<sup>st</sup> Century.

## **SPECIAL EDUCATION MEDICAID UPDATE**

The SAU office was notified in early September 2010 by the Department of Health and Human Services (DHHS) to prepare for an audit of the NH Medicaid to the Schools program in all school districts for medically related services billed in the 2008-2009 school year. In late October, a federal audit process was initiated by the Centers for Medicare and Medicaid Services (CMS) requesting records under the Payment Error Rate Measurement Program (PERM).

The SAU 16 school districts have recovered an estimated \$3.5M from Medicaid billing in the years since the previous audit in 2001. Audit activities require a detailed production of service delivery records and other documents across all operations in the SAU, including but not limited to: transportation; physical, occupational, and/or speech and language therapies; nursing and counseling services; and rehabilitative assistants. An early analysis of the findings evidenced a low error rate in transaction logs indicating minimal exposure for recovery of funds already received by the district. This recovery of funds is commonly called a "payback."

In response to the first round of the DHHS audit findings, our schools were able to produce documentation preserving \$132,000 of the initial \$140,000 challenge. Additional evidence and



justification have been provided to the DHHS auditor to retain the remaining \$8,000.00 balance. A final letter of findings is anticipated in late winter 2011. The federal audit challenge was also answered and given the verification documents the districts produced, it is likely that any revenue loss, if any, will be minimal.

This excellent outcome is evidence of a truly collaborative effort among the SAU offices, each school's staff members, and our Medicaid billing contractor, Multi-State Billing Company. On behalf of the exceptional learners in our schools, I want to thank the members of the SAU 16 communities for their assistance and support.

## **RX REBATE PROGRAM**

Due to the significant efforts of Associate Superintendent Paul Flynn, the Rx Rebate Program offered by the federal government for school districts who have retirees who do not participate in Medicare Part D is continuing to pay dividends. Since enrolling in the rebate program in March 2009, SAU districts have been reimbursed \$109,000.

## **COMMON CORE STATE STANDARDS**

In July 2010, the New Hampshire Board of Education adopted the Common Core State Standards (CCSS) in Math and English Language Arts. In tandem with this recent adoption was the approval by the SAU 16 Joint Board of our Strategic Plan which includes many curriculum action plans. These two decisions have focused the curriculum work within the districts. Math, English Language Arts, and Science curriculum areas are each represented by a SAU team of teachers and administrators giving each curriculum area grade level and district overview. The work of curriculum committees is to review and identify the essential skills in each content area by grade level. This work should be completed by June 2011 in all three content areas. Along with this review is the completion of a cross-walk between our current curricula with the newly adopted CCSS.

## **NO CHILD LEFT BEHIND**

Both the Cooperative Middle School (CMS) and Exeter High School (EHS) have been designated as "Schools in Need of Improvement" (SINI) because of student results on the annual New England Common Assessment Program (NECAP) tests. CMS was designated a SINI in 2008. However, the 2009 results indicated that CMS met "Adequate Yearly Growth" (AYP) in all categories. CMS must make AYP in all categories for two years in a row to have the SINI designation removed by the New Hampshire Department of Education. EHS was designated a SINI due to the 2009 NECAP performance of its educational disabled and economically disadvantaged students in both math and reading.

Due to each school's status as a SINI, the Exeter Region Cooperative School District has been deemed a "District in Need of Improvement" (DINI). Both schools have developed a SINI plan and the District has developed a DINI plan to address areas in need of improvement. These plans are available for review on the SAU 16 website. Included within these plans was the creation of SINI and DINI teams that meet regularly to monitor progress.

## **STUDENT ASSESSMENT**

During the fall of 2010, all students in grades 3-8 and 11 participated in the New England Common Assessment Program (NECAP) exams in reading and mathematics. Fifth, eighth and eleventh graders participated in a writing component as well. In May 2010, the NECAP Science Test was administered to all students in grades 4, 8 and 11. The results of those tests indicate that the performance of SAU 16 students continue to be strong relative to their statewide peers.

Annually in May, the CMS and EHS administer the Northwest Evaluation Association (NWEA) Measures of Academic Progress. This computer adaptive instrument provides one indicator of each student's growth over a set period of time in reading, language usage, and mathematics. The NWEA program also provides valuable information that assists in grouping students and illustrating specific instructional suggestions for each student.

All students are assessed in a variety of ways including teacher-developed tests, projects, displays and presentations. Elementary teachers use a variety of assessments such as the Dynamic Indicators of Basic Early Literacy Skills (DIBELS), California Achievement Tests, Terra Nova Tests, Gates MacGinitie Reading Tests, and other benchmark assessments to diagnose individual strengths and weaknesses and better inform their instructional practice. It is important to remember that any standardized test is one indicator and one type of assessment. In addition to using multiple measures, our teachers encourage and provide opportunities for students to demonstrate what they "know and are able to do."

## **CONTRACT NEGOTIATIONS**

There are now eleven formal collective bargaining associations within SAU 16; five of them were open to negotiations with their respective school boards during the current school year. All five of them reached tentative agreements that will be presented to the voters in the respective districts for action in March 2011. Voter approval is necessary in order for the agreements to become effective. These involve the teachers associations in the Brentwood, Kensington, Newfields, Stratham, and the Exeter Region Cooperative districts. During the 2011-2012, five other contracts will be open for negotiations.

## **NEWFIELDS PRINCIPAL CHANGE**

Mrs. Helen Rist became the Principal of Newfields Elementary School in July 2010. She replaced Mr. Dennis Dobe who accepted the position of Principal at Woodland Heights Elementary School in Laconia. Mr. Dobe faithfully served the Newfields community for seven and a half years. His hard work and solid professional efforts on behalf of the students and families in Newfields have been well received and sincerely appreciated.

Mrs. Rist is a resident of Dover and came to SAU 16 from the Newington Public School where she served as Teaching Principal from 2003-2010. From 1988-2003, she served as classroom teacher, resource room teacher, reading specialist, and assistant principal at Garrison Elementary School in Dover.

## **TUCK LEARNING**

The diverse educational avenues provided through the SAU continue to manifest the collective commitment to meet the many individual needs of our secondary school students. Consider the on-going success of the project-based **Great Bay eLearning Charter School (GBeCS)** that currently serves 165 students in grades 8-12 with 60% of those students coming from one of our six communities.

The **Exeter Adult Education** program captures the interest of over 500 students who choose from among courses that enrich their lives to courses leading to high school diplomas or GED (General Educational Development). It is important to note that the Enrichment Program is now in its 44th year!

The **Exeter High School Alternative Education** program provides an educational opportunity that includes a combination of academic, behavioral, social, civic, and work based learning

experiences. The goal of their program is to empower students to succeed as knowledgeable graduates leading productive lives within the community.

The **Seacoast School of Technology (SST)** offers an outstanding array of career and technical education programs for students from six area high schools including Exeter. The outstanding success of these programs is measured in both the consistent and regular work opportunities provided to students and the significant community involvement by area businesses and leaders who provide support and serve on advisory boards that assist with funding and public relations for the school.

### **SEACOAST PROFESSIONAL DEVELOPMENT CENTER**

The Seacoast Professional Development Center (SPDC) is enjoying a successful year and would like to thank its member SAUs and districts for the ongoing support of the center. Jennifer Middaugh, Coordinator, has recently presented a newly revised business plan for the center which will be reviewed by the board of directors at the winter meeting. Ms. Middaugh is a tremendous asset to the center and is to be commended for her ongoing efforts to provide quality professional development opportunities to area educators.

### **TECHNOLOGY**

The SAU 16 Technology Committee is focusing its efforts on curriculum development and review of policies contained within the SAU 16 Technology Plan. Subcommittees have been formed and special thanks are extended to Richard Pratt and Rebekah Prince for chairing the subcommittees.

The IT Department would like to recognize Jim Kach for his service to SAU 16 and its member schools. Jim has been a contributing member of our technology team and has been a positive force in keeping our schools and classrooms technology ready. We wish Jim many well wishes for a very happy retirement and welcome his continued part-time service.

In summary, it is important to note that each school year brings its own set of challenges and opportunities. On behalf of all of the students, families, and staff served by SAU 16, please accept my gratitude for your support of our schools—even in these difficult economic times. It is a pleasure for me to be working with you in this most important undertaking because our students are our future leaders, workers, parents, and taxpayers.

Respectfully submitted,

MICHAEL A. MORGAN  
Superintendent of Schools

## 2011 SCHOOL DISTRICT WARRANT

### EXETER REGION COOPERATIVE SCHOOL DISTRICT

To the inhabitants of the Exeter Region Cooperative School District, County of Rockingham, State of New Hampshire qualified to vote upon District affairs:

You are hereby notified to meet as follows:

**FIRST SESSION OF THE ANNUAL MEETING (Deliberative Session):** In the Arthur L. Hanson III Center for the Performing Arts at Exeter High School, 1 Blue Hawk Drive in Exeter, New Hampshire on **Thursday, February 10, 2011, at 7:00PM** for explanation, discussion, debate, and possible amendment of the following warrant articles:

1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$48,922,530? Should this article be defeated, the default budget shall be \$48,922,530, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend \$48,922,530 as set forth on said budget.)

2. Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Education Association covering the three year period from September 1, 2011 to August 31, 2014 which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2011-12	\$ 449,365
2012-13	\$ 499,641
2013-14	\$ 595,017

and further raise and appropriate the sum of \$449,365 for the 2011-12 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? Pursuant to RSA 273-A:12, the terms of this collective bargaining agreement, if approved, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. (The School Board recommends this appropriation. The Budget Advisory Committee does not recommend this appropriation.)

3. Shall the District raise and appropriate to the expendable trust fund known as the "Maintenance Fund" (established by the 2001 District meeting under RSA 198:20-c for the purpose of funding long term and/or unexpected maintenance/repair projects of school buildings and grounds) the sum of the amount of the June 30, 2011 undesignated fund balance (surplus) up to \$40,000? (The School Board and Budget Advisory Committee both recommend this appropriation.)

4. To hear reports of agents, auditors, and committees or officers heretofore chosen.

5. To transact any other business which may legally come before the meeting.

**SECOND SESSION:** At the polling places designated below on Tuesday, **March 8, 2011**, to choose the following School District Officers:

School District Board Member (East Kingston)	3-year Term Expiring 2014,
School District Board Member (Exeter)	3-year Term Expiring 2014,
School District Board Member (Stratham)	3-year Term Expiring 2014,
School District Board Member (Kensington)	2-year Term Expiring 2013,
School District Moderator	1-year Term Expiring 2012,
Budget Committee Member (Brentwood)	3-year Term Expiring 2014,
Budget Committee Member (Exeter)	3-year Term Expiring 2014,
Budget Committee Member (Kensington)	3-year Term Expiring 2014;

and vote on the articles listed as **1, 2, and 3**, as those articles may be amended at the First Session; by ballot, the polls to be open at the polling places at the hours designated below:

<u>VOTERS IN TOWN OF</u>	<u>POLLING PLACE</u>	<u>POLLING HOURS</u>
Brentwood	Community Center	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School Multi-purpose Room	8:00 AM to 7:00 PM
Exeter	Talbot Gymnasium Tuck Learning Campus	7:00 AM to 8:00 PM
Kensington	Kensington Elementary School Gymnasium	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

Given under our hands at \_\_\_\_\_ on this \_\_\_\_\_ day of January, 2011.

**EXETER REGION COOPERATIVE SCHOOL DISTRICT SCHOOL BOARD**

_____ Townley Chisholm	_____ Elizabeth Faria
_____ Michael Grant	_____ Patty Lovejoy
_____ Jennifer Maher	_____ David Miller
_____ Kate Miller	_____ Joni Reynolds
_____ Kate Segal	

**EXETER REGION COOPERATIVE SCHOOL DISTRICT  
FY 2011-2012 PROPOSED BUDGET**

<b>1/20/11 PROGRAM</b>	<b>BUDGET 2009-2010</b>	<b>ACTUAL 2009-2010</b>	<b>BUDGET 2010-2011</b>	<b>PROPOSED 2011-2012</b>
ART	385,567	393,754	394,022	393,952
MUSIC	413,518	405,945	413,580	412,855
PHYSICAL ED	547,533	596,991	541,247	666,437
BASIC CLASSROOM	549,235	540,750	557,512	577,130
ALTERNATIVE ED	423,615	423,197	427,973	443,939
READING	528,018	457,815	478,066	484,573
MATHEMATICS	1,886,336	1,917,436	1,935,016	1,913,448
BUSINESS ED	122,441	69,889	95,884	71,951
SCIENCE	1,733,907	1,771,843	1,813,845	1,802,477
ENGLISH	2,015,498	1,982,854	1,991,337	1,980,876
ESL/ESOL/ELL	37,700	103,035	85,691	85,491
SOCIAL STUDIES	1,875,356	1,861,123	1,852,770	1,832,595
WORLD LANGUAGE	1,211,864	1,199,632	1,194,457	1,209,943
HEALTH	211,085	206,615	211,084	188,017
FAMILY & CONS SCIENCE	212,836	143,154	149,274	144,915
TECH ED / DRIVER ED	225,295	217,522	221,936	165,767
COMPUTER	1,197,420	1,214,647	1,206,704	1,234,871
SUBS/SABB/TUT/STAFF DEV	217,560	206,285	217,560	217,560
REGULAR EDUCATION	\$13,794,784	\$13,712,488	\$13,787,958	\$13,826,797
SPECIAL EDUCATION	4,174,893	3,743,824	3,996,431	4,003,005
SEACOAST SCH OF TECH	1,589,322	1,612,521	1,622,829	1,682,023
ATHLETICS/XCURR	770,093	732,727	772,663	776,829
ADULT ED	84,445	143,123	126,077	127,630
GUIDANCE/ATTENDANCE	1,113,433	1,078,424	1,106,605	1,133,696
NURSE/HEALTH SERVICES	406,166	380,188	400,808	403,033
PSYCH/SPEECH PATH	485,290	392,743	478,311	474,346
MEDIA/TRAINING	368,845	361,046	372,589	375,448
SCHOOL BD/SPED ADMIN	242,400	188,670	242,400	242,400
SAU #16 ADMIN	1,025,614	1,025,614	1,025,530	1,022,540
SCHOOL ADMIN	1,967,670	1,674,924	1,737,870	1,820,250
PLANT OPERATIONS	2,453,743	2,441,689	2,457,715	2,691,284
UTILITIES/ENERGY	1,528,928	1,302,157	1,500,600	1,511,300
TRANSPORTATION	1,671,806	1,586,640	1,728,900	1,750,480
BENEFITS	8,820,229	8,516,033	9,828,364	9,764,489
INSURANCE	157,900	160,712	163,700	174,180
SUPPORT FOR GBECs	431,295	431,295	431,295	431,295
GENERAL FUND TOTAL	\$41,086,856	\$39,484,817	\$41,780,645	\$42,211,025
DEBT SERVICE	4,554,904	4,554,903	4,558,705	4,492,995
CAP RES/TRUST FUNDS	50,000	50,000	180,000	-
CAPITAL PROJ/SP W.A.	-	-	-	-
FEDERAL/STATE GRANTS	1,318,510	1,318,510	1,118,510	1,118,510
FOOD SERVICE FUND	900,000	900,000	1,100,000	1,100,000
TOTAL - ALL FUNDS	\$47,910,270	\$46,308,230	\$48,737,860	\$48,922,530

# EXETER REGION COOPERATIVE SCHOOL DISTRICT

## SPECIAL EDUCATION PROGRAMS

Previous Two Fiscal Years per RSA 32:11-a

1/18/11			
SPECIAL EDUCATION EXPENSES		2008-2009	2009-2010
1200/1230	Special Programs	\$ 3,780,940	\$ 3,701,053
1430	Summer School	73,741	42,771
2140	Psychological Services	142,550	146,398
2150	Speech and Audiology	232,372	210,479
2162	Physical Therapy	34,307	22,186
2163	Occupational Therapy	33,344	13,679
2722	Special Transportation	358,005	245,645
2729	Summer School Transp	18,657	15,675
TOTAL EXPENSES		4,673,916	4,397,887
SPECIAL EDUCATION REVENUES			
1950	Service to other LEAs	-	-
3110	Special Ed Portion AEG	1,682,242	766,604
3240	Catastrophic Aid	266,021	252,885
4580	Medicaid	329,211	318,309
TOTAL REVENUES		2,277,474	1,337,798
ACTUAL DISTRICT COST FOR SPECIAL EDUCATION		\$ 2,396,442	\$ 3,060,090

**MINUTES OF THE EXETER REGION COOPERATIVE SCHOOL DISTRICT  
FIRST SESSION OF THE 2010 ANNUAL MEETING  
DELIBERATIVE SESSION – THURSDAY, FEBRUARY 4, 2010  
EXETER HIGH SCHOOL - ARTHUR HANSON III PERFORMING ARTS CENTER**

**ERCSD Board Members Present:**

Kris Magnusson – Chair – Brentwood  
Kate Segal – Exeter  
Jennifer Maher – Stratham  
Barbara RigordovaEva – Kensington

Townley Chisholm – Vice-Chair – Exeter  
Patricia Lovejoy – Stratham  
Dave Miller – East Kingston  
Michael Grant – Newfields

**ERCSD Board Members Absent:**

Tomasen Carey – Exeter

**Administration:** Michael Morgan, Nathan Lunney

**Chair of Budget Advisory:** Robert Aldrich

**Moderator:** Charles Tucker, Esq.

**ERCSD Clerk:** Susan Bendroth

Moderator Tucker called the meeting to order at 7:02 PM followed by the Pledge of Allegiance and introduction of the board members, administration and other parties. He explained that the purpose of the meeting was to discuss, debate and possibly amend the following warrant articles, which would then be voted on Tuesday, March 9, 2010. As moderator he would read each article, someone from the board would speak to the article and then anyone interested in speaking to the article would have an opportunity to do so. They would need to come up to the microphone on the floor, identify themselves and town in which they reside and is providing an amendment would need to do so in writing. He would entertain a voice vote first; only upon question would he ask to have a card vote.

Moderator Tucker read Warrant Article #1:

**1. Shall the district raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$48,529,350? Should this article be defeated, the default budget shall be \$48,991,020, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend \$48,529,350 as set forth on said budget.)**

Nathan Lunney thanked the Budget Advisory Committee, the Board and the Administration for their work on coming up with this budget. He stated the proposed budget is less than the default budget and went on to highlight the changes.

Moderator Tucker noted with no questions, the article would be placed on the ballot as presented.

Moderator Tucker read Warrant Article #2

**2. Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Area Administrators Association covering the two year period from July 1, 2010 to June 30, 2012 which calls for the following net increases in salaries and benefits at the current staffing levels:**

Year	Estimated Increase
2010-2011	\$ 28,510
2011-2012	\$ 36,026

**and further raise and appropriate the sum of \$28,510 for the 2010-11 fiscal year, such sum representing the additional costs attributable to the net increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels paid in the prior fiscal year? Pursuant to RSA 273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. (The School Board recommends this appropriation.)**

Patty Lovejoy stated the administrators formed a union and a contract agreement needed to be negotiated. She explained the provisions in the contract highlighting the changes in the health care benefits.



Liz Faria of Brentwood asked what happens if the voters vote down this article.

Patty Lovejoy responded by saying there would be no raises but the current health plan that is more expensive would stay in place.

Robert Aldrich proposed an amendment to the article as a result of the January 26, 2010 Budget Advisory meeting. He made a motion to add (The School Board and Budget Advisory Committee both recommend this appropriation.) Arthur Baillargeon, Exeter, seconded the amendment and the amendment was voted on. Moderator Tucker declared that the article would be placed on the ballot as amended.

Moderator Tucker read Warrant Article #3:

**3. Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Education Association covering the three year period from September 1, 2010 to August 31, 2013 which calls for the following increases in salaries and benefits at the current staffing levels:**

Year	Estimated Increases
2010-11	\$ 98,540
2011-12	\$ 894,984
2012-13	\$ 853,174

**and further raise and appropriate the sum of \$98,540 for the 2010-11 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? Pursuant to RSA273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. (The School Board recommends this appropriation.)**

Michael Grant explained that this was a lengthy process with several goals in mind of minimizing increases, seeking to reduce health insurance and making adjustments to the salary scale. He felt a good part of these goals were achieved with respect on both sides. He went on to explain the agreement.

Arthur Baillargeon, Exeter asked if there are any population increases in 2011-2012 or 2012-2013.

Michael Morgan responded by saying none were anticipated.

Malcolm Allenson, Brentwood asked if the vote was split or unanimous.

Michael Grant stated that the large majority was in favor.

Robert Aldrich proposed an amendment to the article as a result of the January 26, 2010 Budget Advisory meeting. He made a motion to add (The School Board and Budget Advisory Committee both recommend this appropriation.)

Susan Canada, Stratham, seconded the amendment and the amendment was voted on.

Moderator Tucker declared that the article would be placed on the ballot as amended.

Moderator Tucker read Warrant Article #4:

**4. Shall the District raise and appropriate to the expendable trust fund known as the "Special Education Trust Fund" (established by the 2002 District meeting under RSA 198:20-c for the purpose of funding unanticipated special education expenses) the sum of the amount of the June 30, 2010 undesignated fund balance (surplus), up to \$100,000? (The School Board and Budget Advisory Committee both recommend this appropriation.)**

Kate Segal Spoke to this article explaining that we are responsible for meeting the needs of all of our students.

Moderator Tucker noted with no questions, the article would be placed on the ballot as presented.

Moderator Tucker read Warrant Article #5:

**5. Shall the District raise and appropriate to the expendable trust fund known as the "Maintenance Fund" (established by the 2001 District meeting under RSA 198:20-c for the purpose of funding long term and/or unexpected maintenance/repair projects of school buildings and grounds) the sum of the amount of the June 30, 2010 undesignated fund balance (surplus) after giving effect to any appropriation under Article 4, above, up to \$80,000? (The School Board and Budget Advisory Committee both recommend this appropriation.)**

Tomasen Carey explained that this article covers any unforeseen problems.

Arthur Baillargeon, Exeter, asked how much was spent last year?

Nathan Lunney responded by saying that no money was put into this fund last year but \$40,000 was added the year before. The Tuck Campus was renovated for \$200,000 over 5 years so it was decided not to add to it last year.

Moderator Tucker noted the article would be placed on the ballot as presented.

Moderator Tucker read Warrant Article #6:

**6. On the petition of Jeffrey P. Bryan and others:**

**To see of the Exeter Region Cooperative School District will vote to authorize the written statement of the recommendation or non-recommendation by the Budget Advisory Committee on any and all appropriations articles according to RSA 32:5v guidelines, to be printed on the school district warrant.**

Elyse Seeley, Brentwood spoke to this article and offered an amendment to this article. The article would read the same with the addition: **in the manner that you see on this year's ballot.**

Helen Joyce, Stratham seconded the amendment and a vote was taken.

Moderator Tucker declared that the article would be placed on the ballot as amended.

Moderator Tucker read Warrant Article #7:

**7. To see if the voters of the Exeter Region Cooperative School District direct the School Board to support any and all efforts of the New Hampshire School Boards Association to seek legislative repeal of RSA 273-A:12, Section VII., the provision in statute commonly referred to as the statutory "Evergreen Clause," to restore local control in the collective bargaining and school district budget processes. (The School Board recommends adoption of this article.)**

Kris Magnusson explained that this allows the Board to negotiate the way they always have.

Moderator Tucker declared that the article would be placed on the ballot as amended.

**8. To hear reports of agents, auditors, and committees or officers heretofore chosen.** No reports.

**9. To transact any other business which may legally come before the meeting.**

Arthur Baillargeon, Exeter wanted to take this opportunity to thank the Board for their dedicated hours and the Superintendent for his leadership.

Helen Joyce, Stratham, as the chair person of the SAU Communication Committee, wanted everyone to know that guidance positions have been cut from CMS and the high school and because of the economic woes is not recommending that these positions be put back in but when considering the academic, social and psychological development of the students that these positions be top priority in the future to reinstate.

Kris Magnusson thanked Ms. Joyce for her comment and assured her that the Board will be watching, listening and asking about the impact of the reduced budget decisions.

Liz Faria, Brentwood commented that with an approximate total of 23,972 voters not many people came out tonight.

**SECOND SESSION:** At the polling places designated below on Tuesday, March 9, 2010, to choose the following School District Officers:

School District Board Member (Brentwood)	3-year Term Ending 2013
School District Board Member (Exeter)	3-year Term Ending 2013
School District Board Member (Kensington)	3-year Term Ending 2013
School District Moderator	1-year Term Expiring 2011
Budget Committee Member (Exeter)	3-year Term Ending 2013
Budget Committee Member (Newfields)	3-year Term Ending 2013
Budget Committee Member (Stratham)	3-year Term Ending 2013

and vote on the articles listed as 1, 2, 3, 4, 5, 6 and 7.

<u>VOTERS IN TOWN OF</u>	<u>POLLING PLACE</u>	<u>POLLING HOURS</u>
Brentwood	CommunityCenter	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary	8:00 AM to 7:00 PM
Exeter	School Multi-purpose Room	
	Talbot Gymnasium	7:00 AM to 8:00 PM
	Tuck Learning Campus	
Kensington	Kensington Elementary	8:00 AM to 7:30 PM
	School Gymnasium	
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

There were 48 voters from six towns checked in.  
Motion to adjourn at 7:55 PM.

Respectfully submitted,

Susan E.H. Bendroth,  
Exeter Region Cooperative School District Clerk

# **MINUTES OF THE EXETER REGION COPPERATIVE SCHOOL DISTRICT SECOND SESSION FO THE 2010 ANNUAL MEETING VOTING SESSION – MARCH 9, 2010**

The polls were open at the polling places at the hours designated below to choose the following District Officers: School District Board Member (Brentwood), School District Board Member (Exeter), School District Board Member (Kensington), School District Moderator, School District Budget Committee Member (Exeter), School District Budget Committee Member (Newfields), School District Budget Committee Member (Stratham) and vote by ballot on the articles listed as 1 through 7.

VOTERS IN TOWN OF	POLLING PLACE	POLLING HOURS
Brentwood	Community Center	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary	8:00 AM to 7:00 PM
	School Multi-purpose Room	
Exeter	Talbot Gymnasium	7:00 AM to 8:00 PM
	Tuck Learning Campus	
Kensington	Kensington Elementary	8:00 AM to 7:30 PM
	School Gymnasium	
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

Results of the election of Exeter Region Cooperative School District Officers:  
Brentwood Board Member, term ending at 2013 election:

**Elizabeth Faria** **3,222**

Exeter Board Member, term ending at 2013 election:

**Katherine B. Miller** **3,327**

Kensington Board Member, term ending at 2013 election:

**Barbara RigordovaEva** **99 (write-in)**

School District Moderator, term ending at 2011 election:

**Charles F. Tucker** **3,676**

Exeter Budget Committee Member, term ending at 2013 election

**Robert J. Aldrich** **3,265**

Newfields Budget Committee Member, term ending at 2013 election

**Simon Heslop** **3,151**

Stratham Budget Committee Member, term ending at 2013 election

**Lucy Cushman** **3,237**

**Article 1:** Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$48,529,350? Should this article be defeated, the default budget shall be \$48,991,020, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend \$48,529,350 as set forth on said budget.)

**YES 3,579 NO 1,050**

**Article #2:** Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Area Administrators Association covering the

two year period from July 1, 2010 to June 30, 2012 which calls for the following net increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2010-2011	\$ 28,510
2011-2012	\$ 36,026

and further raise and appropriate the sum of \$28,510 for the 2010-11 fiscal year, such sum representing the additional costs attributable to the net increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels paid in the prior fiscal year? Pursuant to RSA 273-A:12, the terms of this collective bargaining agreement, if approved, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. (The School Board and the Budget Advisory Committee both recommend this appropriation.)

YES 2,493 NO 2,147

**Article #3:** Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Education Association covering the three year period from September 1, 2010 to August 31, 2013 which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increases
2010-2011	\$ 98,540
2011-2012	\$ 894,984
2012-2013	\$ 853,174

and further raise and appropriate the sum of \$98,540 for the 2010-11 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? Pursuant to RSA273-A:12, the terms of this collective bargaining agreement, if approved, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. (The School Board and Budget Advisory Committee both recommend this appropriation.)

YES 2,091 NO 2,509

**Article #4:** Shall the District raise and appropriate to the expendable trust fund known as the "Special Education Trust Fund" (established by the 2002 District meeting under RSA 198:20-c for the purpose of funding unanticipated special education expenses) the sum of the amount of the June 30, 2010 undesignated fund balance (surplus), up to \$100,000? (The School Board and Budget Advisory Committee both recommend this appropriation.)

YES 2,774 NO 1,826

**Article #5:** Shall the District raise and appropriate to the expendable trust fund known as the "Maintenance Fund" (established by the 2001 District meeting under RSA 198:20-c for the purpose of funding long term and/or unexpected maintenance/repair projects of school buildings and grounds) the sum of the amount of the June 30, 2010 undesignated fund balance (surplus) after giving effect to any appropriation under Article 4, above, up to \$80,000? (The School Board and Budget Advisory Committee both recommend this appropriation.)

YES 2,830 NO 1,697

**Article #6:** On the petition of Jeffrey P. Bryan and others:

To see if the Exeter Region Cooperative School District will vote to authorize the written statement of the recommendation or non-recommendation by the Budget Advisory Committee on any and all appropriations articles according to RSA 32:5v guidelines, to be printed on the school district warrant in the manner that you see on this year's ballot.

YES 2,910 NO 1,289

**Article #7:** To see if the voters of the Exeter Region Cooperative School District direct the School Board to support any and all efforts of the New Hampshire School Boards Association to seek legislative repeal of RSA 273-A:12, Section VII., the provision in statute commonly referred to as the statutory "Evergreen Clause," to restore local control in the collective bargaining and school district budget processes. (The School Board recommends adoption of this article.)

YES 3,225 NO 1,146

Respectfully Submitted,

Susan EH Bendroth,  
Exeter Region Cooperative School District Clerk

## EXETER REGION COOPERATIVE SCHOOL DISTRICT

### SAU 16 Superintendent Salaries

12/31/2010

SUPERINTENDENT'S PRORATED SALARY	
2009-2010	
BRENTWOOD	\$7,940.80
EAST KINGSTON	\$4,054.60
EXETER	\$22,177.25
EXETER REGION COOP	\$71,881.75
KENSINGTON	\$4,637.53
NEWFIELDS	\$3,601.21
STRATHAM	\$15,246.86
	\$129,540.00
ASSOCIATE AND ASSISTANT SUPERINTENDENT'S SALARIES	
(Total reflects 3.0 positions, \$115,092, \$105,060, \$68,592)	
2009-2010	
BRENTWOOD	\$17,700.01
EAST KINGSTON	\$9,037.69
EXETER	\$49,432.97
EXETER REGION COOP	\$160,224.05
KENSINGTON	\$10,337.04
NEWFIELDS	\$8,027.08
STRATHAM	\$33,985.16
	\$288,744.00

**SAU# 16 BUDGET  
FISCAL YEAR 2011-2012**

ACCT# 12/6/10	ITEM DESCRIPTION	BUDGET FY 2009-10	ACTUAL FY 2009-10	BUDGET FY 2010-11	PROPOSED FY 2011-12	CHANGE IN \$\$	NOTES
<b>CENTRAL OFFICE ADMINISTRATION</b>							
11-2320-110	ADMINISTRATIVE SALARIES	390,810.00	368,636.55	355,390.00	397,700.00	42,310.00	1.9% incr
11-2320-112	MERIT FUNDS	0.00	0.00	12,500.00	0.00	(12,500.00)	eliminated
11-2320-111	TREASURER & BRD MINUTES	1,500.00	1,000.00	1,500.00	1,500.00	0.00	flat
11-2320-113	SPECIAL ED ADMIN SALARIES	100,460.00	99,481.00	99,490.00	101,380.00	1,890.00	1.9% incr
11-2320-114	SUPPLEMENTAL SALARIES	1,000.00	0.00	1,000.00	1,000.00	0.00	flat
11-2320-115	SECRETARIES SALARIES	138,910.00	138,901.00	141,690.00	144,380.00	2,690.00	1.9% incr
11-2320-117	HUMAN RESOURCES	58,120.00	57,546.06	57,550.00	58,640.00	1,090.00	1.9% incr
11-2320-211	HEALTH INSURANCE	143,090.00	116,552.47	149,170.00	128,960.00	(20,210.00)	4.5% incr/5% contr
11-2320-212	DENTAL INSURANCE	7,320.00	6,648.28	7,180.00	6,920.00	(260.00)	4.5% incr
11-2320-213	LIFE INSURANCE	4,820.00	4,577.68	4,820.00	4,730.00	(90.00)	per agreement
11-2320-214	DISABILITY INSURANCE	5,620.00	5,363.52	5,570.00	5,400.00	(170.00)	per salaries
11-2320-231	LONGEVITY	2,750.00	3,387.54	2,000.00	3,520.00	1,520.00	per salaries
11-2320-232	RETIREMENT (11.09%)	62,960.00	53,510.61	61,390.00	78,420.00	17,030.00	per salaries
11-2320-220	FICA (7.65%)	53,060.00	50,584.94	51,350.00	54,180.00	2,830.00	per salaries
11-2320-250	WORKERS COMPENSATION	3,540.00	3,540.00	3,230.00	3,400.00	170.00	per salaries
11-2320-260	UNEMPLOYMENT COMP.	430.00	84.80	360.00	820.00	460.00	per staffing
11-2320-290	CONFERENCES	6,000.00	3,240.05	6,000.00	5,500.00	(500.00)	reduced
11-2320-270	COURSE REIMBURSEMENTS	3,300.00	1,000.00	3,300.00	1,000.00	(2,300.00)	reduce to contract
11-2320-320	STAFF TRAINING	10,000.00	13,813.24	10,000.00	10,000.00	0.00	flat
11-2320-371	AUDIT EXPENSE	9,250.00	7,950.00	8,250.00	10,250.00	2,000.00	per agreement
11-2320-372	LEGAL EXPENSE	6,000.00	4,247.75	6,000.00	5,000.00	(1,000.00)	reduced
11-2320-373	MENTOR TRAINING	6,500.00	3,350.00	6,500.00	6,500.00	0.00	flat
11-2320-450	RENT	20,000.00	0.00	0.00	0.00	0.00	per Coop Board
11-2320-440	REPAIR & MAINTENANCE	6,900.00	5,265.69	6,900.00	6,900.00	0.00	flat
11-2320-520	ERRORS AND OMISSIONS	0.00	0.00	0.00	0.00	0.00	n/a
11-2320-521	PROPERTY INSURANCE	1,200.00	795.00	1,200.00	1,200.00	0.00	flat
11-2320-531	TELEPHONE	13,000.00	11,204.18	13,000.00	12,000.00	(1,000.00)	reduced
11-2320-532	POSTAGE	10,000.00	1,025.52	9,000.00	4,000.00	(5,000.00)	reduced
11-2320-580	TRAVEL	18,360.00	16,110.00	17,160.00	18,360.00	1,200.00	per contract
11-2320-610	SUPPLIES	11,000.00	10,591.38	10,000.00	10,000.00	0.00	flat
11-2320-611	MAINTENANCE CONTRACTED	5,000.00	4,820.50	4,500.00	4,500.00	0.00	flat
11-2320-614	SUPERINTENDENT SEARCH	0.00	0.00	0.00	0.00	0.00	n/a
11-2320-733	LEASED EQUIPMENT	17,500.00	15,611.56	17,500.00	17,500.00	0.00	flat
11-2320-810	DUES & SUBSCRIPTIONS	12,570.00	9,727.84	12,570.00	12,200.00	(370.00)	reduced
11-2320-870	CONTINGENCY	2,500.00	4,396.45	2,500.00	2,500.00	0.00	flat
		<b>1,133,470.00</b>	<b>1,022,963.61</b>	<b>1,088,570.00</b>	<b>1,118,360.00</b>	<b>29,790.00</b>	
					2.74%		
					% Change 11-12		

**SAU# 16 BUDGET  
FISCAL YEAR 2011-2012**

ACCT# 12/6/10	ITEM DESCRIPTION	BUDGET FY 2009-10	ACTUAL FY 2009-10	BUDGET FY 2010-11	PROPOSED FY 2011-12	CHANGE IN \$\$	NOTES
<b>FISCAL SERVICES ADMINISTRATION</b>							
11-2321-110	BUSINESS ADMINISTRATION	113,100.00	101,744.92	97,280.00	99,130.00	1,850.00	1.9% incr
11-2321-116	FISCAL SRV MGR/ACCOUNTANT	96,800.00	96,783.00	98,740.00	100,590.00	1,850.00	1.9% incr
11-2321-130	PAYROLL/A/P SALARIES	166,320.00	166,374.00	169,700.00	175,750.00	6,050.00	1.9% incr
11-2321-211	HEALTH INSURANCE	133,740.00	117,582.20	157,220.00	139,530.00	(17,690.00)	4.5% incr/5% contr
11-2321-212	DENTAL INSURANCE	4,490.00	4,224.87	4,740.00	4,950.00	210.00	4.5% incr
11-2321-213	LIFE INSURANCE	1,920.00	1,029.60	1,060.00	1,030.00	(30.00)	per agreement
11-2321-214	DISABILITY INSURANCE	3,040.00	2,860.60	2,950.00	2,940.00	(10.00)	per salaries
11-2321-220	FICA (7.65%)	29,300.00	27,965.46	28,510.00	29,350.00	840.00	per salaries
11-2321-231	LONGEVITY	6,730.00	7,086.26	6,930.00	8,110.00	1,180.00	per salaries
11-2321-232	RETIREMENT (11.09%)	31,440.00	28,454.18	34,140.00	42,540.00	8,400.00	per salaries
11-2321-250	WORKERS COMPENSATION	1,960.00	1,960.00	1,790.00	1,850.00	60.00	per salaries
11-2321-260	UNEMPLOYMENT COMPENSATION	340.00	105.13	310.00	720.00	410.00	per staffing
11-2321-290	CONFERENCES	2,800.00	3,131.61	2,800.00	2,800.00	0.00	flat
11-2321-330	COMPUTER SUPPORT SERVICES	15,420.00	29,430.00	16,190.00	16,920.00	730.00	per contract
11-2321-440	REPAIR AND MAINTENANCE	2,500.00	436.52	2,000.00	2,000.00	0.00	flat
11-2321-531	TELEPHONE EXPENSE	4,000.00	2,962.32	4,000.00	3,500.00	(500.00)	reduced
11-2321-580	MILEAGE	4,920.00	4,147.85	4,920.00	4,470.00	(450.00)	reduced
11-2321-610	SUPPLIES EXPENSE	4,200.00	3,583.88	4,200.00	4,000.00	(200.00)	reduced
11-2321-741	EQUIPMENT	750.00	476.00	750.00	600.00	(150.00)	reduced
	<b>FISCAL SVS TOTALS</b>	<b>623,770.00</b>	<b>600,338.40</b>	<b>638,230.00</b>	<b>640,780.00</b>	<b>2,550.00</b>	
					0.40%		
					% Change 11-12		

**SAU# 16 BUDGET  
FISCAL YEAR 2011-2012**

ACCT# 12/6/10	ITEM DESCRIPTION	BUDGET FY 2009-10	ACTUAL FY 2009-10	BUDGET FY 2010-11	PROPOSED FY 2011-12	CHANGE IN \$\$	NOTES
<b>TECHNOLOGY</b>							
2820-110	TECHNICAL ASSISTANCE SALARIES	57,720.00	70,179.00	58,640.00	59,790.00	1,150.00	1.9% incr
2820-321	TECHNICAL CONSULTANT	19,500.00	19,514.84	19,500.00	19,500.00	0.00	flat
2820-329	TECHNICAL TRAINING	18,250.00	18,315.00	18,250.00	18,250.00	0.00	flat
2320-531	TELEPHONE	2,880.00	1,131.01	2,880.00	2,880.00	0.00	flat
2320-580	MILEAGE	7,490.00	5,114.21	7,490.00	7,490.00	0.00	flat
2820-610	SUPPLIES	6,200.00	4,821.16	6,200.00	6,200.00	0.00	flat
2820-611	SHIPPING	500.00	39.24	500.00	0.00	(500.00)	eliminated
2820-641	BOOKS AND PERIODICALS	650.00	273.48	650.00	650.00	0.00	flat
2820-650	SOFTWARE	25,000.00	19,035.24	25,000.00	24,500.00	(500.00)	reduced
2820-738	REPLACEMENT OF EQUIPMENT	2,500.00	5,296.11	2,500.00	4,500.00	2,000.00	shifted
2820-739	EQUIPMENT	7,500.00	3,967.93	7,500.00	5,500.00	(2,000.00)	shifted
2900-211	HEALTH INSURANCE	21,500.00	23,059.29	25,290.00	24,370.00	(920.00)	4.5% incr/5% contr
2900-212	DENTAL INSURANCE	500.00	532.22	520.00	550.00	30.00	4.5% incr
2900-213	LIFE INSURANCE	80.00	70.56	80.00	80.00	0.00	per agreement
2900-214	DISABILITY INSURANCE	450.00	333.30	450.00	400.00	(50.00)	per salaries
2900-220	FICA (7.65%)	4,800.00	6,598.57	4,870.00	4,960.00	90.00	per salaries
2900-221	RETIREMENT (11.09%)	4,380.00	4,881.69	4,500.00	5,750.00	1,250.00	per salaries
2900-250	WORKERS COMPENSATION	500.00	500.00	400.00	400.00	0.00	per salaries
2900-260	UNEMPLOYMENT COMP.	600.00	600.00	200.00	200.00	0.00	per salaries
	<b>TECHNOLOGY TOTAL</b>	<b>181,000.00</b>	<b>184,262.85</b>	<b>185,420.00</b>	<b>185,970.00</b>	<b>550.00</b>	
					0.30%		
					% Change 11-12		
<b>TOTAL - Central Office, Fiscal</b>		<b>1,938,240.00</b>	<b>1,807,564.86</b>	<b>1,912,220.00</b>	<b>1,945,110.00</b>	<b>32,890.00</b>	
	<b>Services and Technology</b>				1.72%		
					% Change 11-12		
	<b>Salary Savings Returned from Prior Years Budget</b>			(64,010.00)	(87,610.00)		
	<b>Revised SAU Total to be raised from Towns</b>			<b>1,848,210.00</b>	<b>1,857,500.00</b>	<b>9,290.00</b>	
					0.50%		
					% Change in 11-12 Assessment		



## SAU #16 Budget - FY 2011-12

sauassess12

12/6/10 Town	2009 Equalized val.	Valuation Percentage	# Pupils ADM 09-10	Pupil %	Combined Percentage		FY 2011-12 Assessment	Change from 10-11 %	
Brentwood	\$ 216,169,027	5.16%	364.20	6.583%	5.87%	-4.1%	\$ 109,109	-3.63%	\$ (4,106)
East Kingston	129,190,164	3.09%	202.37	3.658%	3.37%	7.7%	\$ 62,641	8.22%	4,756
Exeter	716,001,219	17.11%	949.64	17.166%	17.14%	0.1%	\$ 318,302	0.62%	1,973
Kensington	157,811,784	3.77%	191.64	3.464%	3.62%	0.9%	\$ 67,190	1.42%	944
Newfields	115,596,257	2.76%	161.37	2.917%	2.84%	2.0%	\$ 52,741	2.52%	1,297
Stratham	542,940,029	12.97%	622.52	11.253%	12.11%	2.8%	\$ 224,983	3.41%	7,419
Co Op	2,306,007,815	55.14%	3,040.28	54.958%	55.05%	-0.8%	\$ 1,022,535	-0.29%	(2,993)
<b>TOTAL</b>	<b>\$ 4,185,716,295</b>	<b>100.00%</b>	<b>5,532.02</b>	<b>100.00%</b>	<b>100.00%</b>		<b>\$ 1,857,500</b>	<b>0.50%</b>	<b>\$ 9,290</b>

# SAU 16 CALENDAR 2011-2012

Approved  
12/20/2010

2011 JULY												Days
												Student
												0
3	4	5	6	7	8	9						Staff
10	11	12	13	14	15	16						0
17	18	19	20	21	22	23						
24	25	26	27	28	29	30						
31												

AUGUST												Days
												Student
												3
7	8	9	10	11	12	13						Staff
14	15	16	17	18	19	20						5
21	22	23	24	25	26	27						
28	29	30	31									

SEPTEMBER												Days
												Student
												20
4	5	6	7	8	9	10						Staff
11	12	13	14	15	16	17						20
18	19	20	21	22	23	24						
25	26	27	28	29	30							

OCTOBER												Days
												Student
												20
2	3	4	5	6	7	8						Staff
9	10	11	12	13	14	15						20
16	17	18	19	20	21	22						
23	24	25	26	27	28	29						
30	31											

NOVEMBER												Days
												Student
												17
6	7	8	9	10	11	12						Staff
13	14	15	16	17	18	19						18
20	21	22	23	24	25	26						
27	28	29	30									

DECEMBER												Days
												Student
												17
4	5	6	7	8	9	10						Staff
11	12	13	14	15	16	17						17
18	19	20	21	22	23	24						
25	26	27	28	29	30	31						

2012 JANUARY												Days
												Student
												20
1	2	3	4	5	6	7						Staff
8	9	10	11	12	13	14						20
15	16	17	18	19	20	21						
22	23	24	25	26	27	28						
29	30	31										

FEBRUARY												Days
												Student
												18
5	6	7	8	9	10	11						Staff
12	13	14	15	16	17	18						18
19	20	21	22	23	24	25						
26	27	28	29									

MARCH												Days
												Student
												19
4	5	6	7	8	9	10						Staff
11	12	13	14	15	16	17						20
18	19	20	21	22	23	24						
25	26	27	28	29	30	31						

APRIL												Days
												Student
												16
1	2	3	4	5	6	7						Staff
8	9	10	11	12	13	14						16
15	16	17	18	19	20	21						
22	23	24	25	26	27	28						
29	30											

MAY												Days
												Student
												22
6	7	8	9	10	11	12						Staff
13	14	15	16	17	18	19						22
20	21	22	23	24	25	26						
27	28	29	30	31								

JUNE												Days
												Student
												8
3	4	5	6	7	8	9						Staff
10	11	12**	13	14	15	16						9
17	18	19	20	21	22	23						
24	25	26	27	28	29	30						

## Symbol Key

- = No School / Holiday / Vacation
- [ ] = Teacher In-Service (No School)
- < > = SAU Early Release

\*\*June 13, 14, 15 & 18 are  
snow make-up days  
if needed

## Important Dates

**2011** NS = No School  
**August**  
Teacher In-Service NS Aug 25-26  
School Opens - All Students Aug 29  
School Days 3

**September**  
Labor Day NS Sept 2 & 5  
School Days 20

**October**  
Columbus Day NS Oct 10  
School Days 20

**November**  
Teacher In-Service NS Nov 10  
Veteran's Day NS Nov 11  
Thanksgiving Recess NS Nov 23-25  
School Days 17

**December**  
Early Release Dec 23  
Holiday Break NS Dec 26-30  
School Days 17

**2012**  
**January**  
Holiday Break NS Jan 2  
MLK, Jr. Day NS Jan 16  
School Days 20  
**February**  
Winter vacation NS Feb 27, 28, 29  
School Days 18

**March**  
Winter vacation NS March 1, 2  
Teacher In-Service NS March 16  
School Days 19

**April**  
Spring Vacation NS Apr 23-27  
School Days 16

**May**  
Memorial Day NS May 28  
School Days 22

**June**  
Last day for students June 12\*\*  
Teacher In-Service NS June 13  
School days 8

**Graduation - to be  
announced after  
February vacation**

Totals
Student
180
Staff
185